

**MEMPHIS INTERNATIONAL AIRPORT  
ACTIVITY REPORT  
JANUARY 2025**

Terry S. Blue, President & CEO  
Sylvester Lavender, Vice President & CFO  
Marshall B. Stevens, Vice President

**PASSENGERS**

|  | Scheduled<br>Flights | <u>DOMESTIC</u> |            |                | <u>INTERNATIONAL</u> |          |          | <u>TOTALS</u>  |
|--|----------------------|-----------------|------------|----------------|----------------------|----------|----------|----------------|
|  |                      | Enplaned        | Through    | Deplaned       | Enplaned             | Through  | Deplaned |                |
| <b>MAJOR</b>                             |                      |                 |            |                |                      |          |          |                |
| American Airlines                        | 10                   | 28,149          | 0          | 30,138         | 0                    | 0        | 0        | 58,287         |
| Allegiant Air                            | 3                    | 4,012           | 0          | 4,008          | 0                    | 0        | 0        | 8,020          |
| Delta Airlines                           | 11                   | 38,318          | 0          | 36,401         | 0                    | 0        | 0        | 74,719         |
| Frontier Airlines                        | 1                    | 1,552           | 0          | 1,601          | 0                    | 0        | 0        | 3,153          |
| Southwest Airlines                       | 13                   | 26,369          | 814        | 27,181         | 0                    | 0        | 0        | 54,364         |
| Spirit Airlines                          | 2                    | 5,490           | 0          | 6,066          | 0                    | 0        | 0        | 11,556         |
| United Airlines                          | 4                    | 11,412          | 0          | 12,014         | 0                    | 0        | 0        | 23,426         |
| <b>TOTAL MAJOR</b>                       | <b>44</b>            | <b>115,302</b>  | <b>814</b> | <b>117,409</b> | <b>0</b>             | <b>0</b> | <b>0</b> | <b>233,525</b> |
| <b>REGIONAL/COMMUTER</b>                 |                      |                 |            |                |                      |          |          |                |
| Endeavor Air dba Delta Connection        | 4                    | 6,098           | 0          | 5,698          | 0                    | 0        | 0        | 11,796         |
| Envoy Air dba American Eagle             | 5                    | 9,073           | 0          | 8,687          | 0                    | 0        | 0        | 17,760         |
| GoJet dba United Express                 | 1                    | 2,448           | 0          | 2,494          | 0                    | 0        | 0        | 4,942          |
| Mesa Airlines dba United Express         | 2                    | 3,918           | 0          | 4,311          | 0                    | 0        | 0        | 8,229          |
| PSA Airlines dba American Eagle          | 4                    | 6,864           | 0          | 7,225          | 0                    | 0        | 0        | 14,089         |
| Republic Airlines dba American Eagle     | 3                    | 4,019           | 0          | 4,262          | 0                    | 0        | 0        | 8,281          |
| Republic Airlines dba Delta Connection   | 2                    | 2,941           | 0          | 2,875          | 0                    | 0        | 0        | 5,816          |
| Republic Airlines dba United Express     | 1                    | 55              | 0          | 0              | 0                    | 0        | 0        | 55             |
| SkyWest Airlines dba American Eagle      | 1                    | 620             | 0          | 696            | 0                    | 0        | 0        | 1,316          |
| SkyWest Airlines dba Delta Connection    | 1                    | 59              | 0          | 52             | 0                    | 0        | 0        | 111            |
| SkyWest Airlines dba United Express      | 1                    | 801             | 0          | 773            | 0                    | 0        | 0        | 1,574          |
| <b>TOTAL REGIONAL/COMMUTER</b>           | <b>25</b>            | <b>36,896</b>   | <b>0</b>   | <b>37,073</b>  | <b>0</b>             | <b>0</b> | <b>0</b> | <b>73,969</b>  |
| <b>MONTHLY TOTALS</b>                    |                      |                 |            |                |                      |          |          |                |
| JANUARY 2025                             | 69                   | 152,198         | 814        | 154,482        | 0                    | 0        | 0        | 307,494        |
| JANUARY 2024                             | 73                   | 146,974         | 2,315      | 156,329        | 0                    | 0        | 0        | 305,618        |
| 2025 TO 2024                             | -5.48%               | 3.55%           | -64.84%    | -1.18%         | 0.00%                | 0.00%    | 0.00%    | 0.61%          |
| <b>YEAR TO DATE CALENDAR YEAR TOTALS</b> |                      |                 |            |                |                      |          |          |                |
| CALENDAR YEAR 2025                       |                      | 152,198         | 814        | 154,482        | 0                    | 0        | 0        | 307,494        |
| CALENDAR YEAR 2024                       |                      | 146,974         | 2,315      | 156,329        | 0                    | 0        | 0        | 305,618        |
| 2025 TO 2024                             |                      | 3.55%           | -64.84%    | -1.18%         | 0.00%                | 0.00%    | 0.00%    | 0.61%          |



|   | DOMESTIC FREIGHT   |                    | INTERNATIONAL FREIGHT |                   |
|---|--------------------|--------------------|-----------------------|-------------------|
|   | Enplaned           | Deplaned           | Enplaned              | Deplaned          |
| <b>MAJOR</b>  |                    |                    |                       |                   |
| American Airlines                                     | 9,894              | 42,910             | 0                     | 0                 |
| Allegiant Air   | 0                  | 0                  | 0                     | 0                 |
| Delta Airlines <sup>(1)</sup>                         | 49,746             | 17,941             | 0                     | 0                 |
| Frontier Airlines                                     | 0                  | 0                  | 0                     | 0                 |
| Southwest Airlines                                    | 19,008             | 35,387             | 0                     | 0                 |
| Spirit Airlines                                       | 0                  | 0                  | 0                     | 0                 |
| United Airlines                                       | 0                  | 0                  | 0                     | 0                 |
| <b>TOTAL MAJOR</b>                                    | <b>78,648</b>      | <b>96,238</b>      | <b>0</b>              | <b>0</b>          |
| <b>REGIONAL/COMMUTER</b>                              |                    |                    |                       |                   |
| Endeavor Air dba Delta Connection <sup>(1)</sup>      | 0                  | 0                  | 0                     | 0                 |
| Envoy Air dba American Eagle                          | 956                | 816                | 0                     | 0                 |
| GoJet dba United Express                              | 0                  | 0                  | 0                     | 0                 |
| Mesa Airlines dba United Express                      | 0                  | 0                  | 0                     | 0                 |
| PSA Airlines dba American Eagle                       | 1                  | 810                | 0                     | 0                 |
| Republic Airlines dba American Eagle                  | 0                  | 1,191              | 0                     | 0                 |
| Republic Airlines dba Delta Connection <sup>(1)</sup> | 0                  | 0                  | 0                     | 0                 |
| Republic Airlines dba United Express                  | 0                  | 0                  | 0                     | 0                 |
| SkyWest Airlines dba American Eagle                   | 0                  | 0                  | 0                     | 0                 |
| SkyWest Airlines dba Delta Connection <sup>(1)</sup>  | 0                  | 0                  | 0                     | 0                 |
| SkyWest Airlines dba United Express                   | 0                  | 0                  | 0                     | 0                 |
| <b>TOTAL REGIONAL/COMMUTER</b>                        | <b>957</b>         | <b>2,817</b>       | <b>0</b>              | <b>0</b>          |
| <b>CARGO AIRLINES</b>                                 |                    |                    |                       |                   |
| ABX Air dba DHL                                       | 55,137             | 123,383            | 0                     | 0                 |
| Atlas Air   | 11,272             | 76,904             | 0                     | 0                 |
| Baron Aviation  | 43,244             | 59,116             | 0                     | 0                 |
| Federal Express                                       | 209,001,800        | 182,379,089        | 53,129,461            | 66,935,551        |
| Mountain Air  | 343,021            | 0                  | 0                     | 0                 |
| United Parcel Service                                 | 2,730,303          | 2,114,742          | 0                     | 0                 |
| <b>TOTAL CARGO AIRLINES</b>                           | <b>212,184,777</b> | <b>184,753,234</b> | <b>53,129,461</b>     | <b>66,935,551</b> |
| <b>OTHERS</b>   |                    |                    |                       |                   |
| Signature - Sales                                     | 0                  | 0                  | 0                     | 0                 |
| Signature - Into Plane                                | 0                  | 0                  | 0                     | 0                 |
| Wilson Air Center - Sales                             | 0                  | 0                  | 0                     | 0                 |
| Wilson Air Center - Into Plane                        | 0                  | 0                  | 0                     | 0                 |
| <b>TOTAL OTHERS</b>                                   | <b>0</b>           | <b>0</b>           | <b>0</b>              | <b>0</b>          |
| <b>MONTHLY TOTALS</b>                                 |                    |                    |                       |                   |
| JANUARY 2025  | 212,264,382        | 184,852,289        | 53,129,461            | 66,935,551        |
| JANUARY 2024  | 278,555,838        | 243,203,800        | 51,899,061            | 70,642,135        |
| 2025 TO 2024  | -23.80%            | -23.99%            | 2.37%                 | -5.25%            |
| <b>YEAR TO DATE CALENDAR YEAR TOTALS</b>              |                    |                    |                       |                   |
| CALENDAR YEAR 2025                                    | 212,264,382        | 184,852,289        | 53,129,461            | 66,935,551        |
| CALENDAR YEAR 2024                                    | 278,555,838        | 243,203,800        | 51,899,061            | 70,642,135        |
| 2025 TO 2024  | -23.80%            | -23.99%            | 2.37%                 | -5.25%            |

<sup>(1)</sup> Jet fuel amount reported for Delta includes Delta and all reported Delta Connections.

| AIR MAIL |          | TOTAL<br>CARGO<br>HANDLED<br>(lbs) | MOVEMENTS | LANDED<br>WEIGHT<br>(1,000 lbs) | AVIATION FUEL  |                  |
|----------|----------|------------------------------------|-----------|---------------------------------|----------------|------------------|
| Enplaned | Deplaned |                                    |           |                                 | JET<br>Gallons | AVGAS<br>Gallons |
| 0        | 0        | 52,804                             | 492       | 36,534.3                        | 196,662        | 0                |
| 0        | 0        | 0                                  | 58        | 4,190.9                         | 53,874         | 0                |
| 0        | 0        | 67,687                             | 644       | 47,001.3                        | 557,646        | 0                |
| 0        | 0        | 0                                  | 20        | 1,654.6                         | 9,932          | 0                |
| 0        | 0        | 54,395                             | 544       | 37,908.6                        | 360,751        | 0                |
| 0        | 0        | 0                                  | 88        | 6,454.2                         | 51,713         | 0                |
| 0        | 0        | 0                                  | 240       | 16,666.0                        | 184,896        | 0                |
| 0        | 0        | 174,886                            | 2,086     | 150,409.9                       | 1,415,474      | 0                |
| 0        | 0        | 0                                  | 228       | 8,561.4                         | 0              | 0                |
| 0        | 0        | 1,772                              | 316       | 11,641.5                        | 143,466        | 0                |
| 0        | 0        | 0                                  | 114       | 3,477.0                         | 46,217         | 0                |
| 0        | 0        | 0                                  | 136       | 5,091.0                         | 67,000         | 0                |
| 0        | 0        | 811                                | 244       | 8,894.9                         | 79,304         | 0                |
| 0        | 0        | 1,191                              | 160       | 5,993.4                         | 95,982         | 0                |
| 0        | 0        | 0                                  | 124       | 4,639.4                         | 0              | 0                |
| 0        | 0        | 0                                  | 2         | 74.9                            | 898            | 0                |
| 0        | 0        | 0                                  | 26        | 871.0                           | 9,320          | 0                |
| 0        | 0        | 0                                  | 2         | 75.1                            | 0              | 0                |
| 0        | 0        | 0                                  | 24        | 899.5                           | 9,890          | 0                |
| 0        | 0        | 3,774                              | 1,376     | 50,219.1                        | 452,077        | 0                |
| 0        | 0        | 178,520                            | 8         | 1,088.0                         | 0              | 0                |
| 0        | 0        | 88,176                             | 2         | 630.0                           | 0              | 0                |
| 0        | 0        | 102,360                            | 188       | 799.0                           | 0              | 0                |
| 0        | 0        | 511,445,901                        | 7,736     | 1,325,710.8                     | 23,853,876     | 0                |
| 0        | 0        | 343,021                            | 98        | 2,153.6                         | 0              | 0                |
| 779,585  | 734,726  | 6,359,356                          | 142       | 21,614.2                        | 118,274        | 0                |
| 779,585  | 734,726  | 518,517,334                        | 8,174     | 1,351,995.6                     | 23,972,150     | 0                |
| 0        | 0        | 0                                  | 0         | 0.0                             | 113,688        | 699              |
| 0        | 0        | 0                                  | 0         | 0.0                             | 1,840          | 0                |
| 0        | 0        | 0                                  | 0         | 0.0                             | 150,653        | 840              |
| 0        | 0        | 0                                  | 0         | 0.0                             | 56,007         | 0                |
| 0        | 0        | 0                                  | 0         | 0.0                             | 322,188        | 1,539            |
| 779,585  | 734,726  | 518,695,994                        | 11,636    | 1,552,624.6                     | 26,161,889     | 1,539            |
| 30,252   | 44,012   | 644,375,098                        | 13,864    | 1,944,210.5                     | 32,012,507     | 1,811            |
| 2476.97% | 1569.38% | -19.50%                            | -16.07%   | -20.14%                         | -18.28%        | -15.02%          |
| 779,585  | 734,726  | 518,695,994                        | 11,636    | 1,552,624.6                     | 26,161,889     | 1,539            |
| 30,252   | 44,012   | 644,375,098                        | 13,864    | 1,944,210.5                     | 32,012,507     | 1,811            |
| 2476.97% | 1569.38% | -19.50%                            | -16.07%   | -20.14%                         | -18.28%        | -15.02%          |

|  | JANUARY       |               | CALENDAR             |               |
|--|---------------|---------------|----------------------|---------------|
|  | 2025          | 2024          | YEAR TO DATE<br>2025 | 2024          |
| <b>CHARLES W. BAKER AIRPORT</b>            |               |               |                      |               |
| Millington, TN                             |               |               |                      |               |
| *Aircraft Movements                        | 7,833         | 5,211         | 7,833                | 5,211         |
| Aviation Fuel delivered-gallons            | 15,666        | 10,421        | 15,666               | 10,421        |
| <b>GENERAL DEWITT SPAIN AIRPORT</b>        |               |               |                      |               |
| Downtown Memphis, TN                       |               |               |                      |               |
| *Aircraft Movements                        | 3,265         | 2,454         | 3,265                | 2,454         |
| Aviation Fuel delivered-gallons            | 6,530         | 4,908         | 6,530                | 4,908         |
| <b>MEMPHIS INTERNATIONAL AIRPORT</b>       |               |               |                      |               |
| <b>AIRCRAFT OPERATIONS</b>                 |               |               |                      |               |
| Domestic Commercial                        |               |               |                      |               |
| Passenger Aircraft<br>(Excluding Commuter) | 2,086         | 2,370         | 2,086                | 2,370         |
| All Cargo Aircraft                         | 7,020         | 9,128         | 7,020                | 9,128         |
| International Commercial                   |               |               |                      |               |
| Passenger Aircraft                         | 0             | 0             | 0                    | 0             |
| All Cargo Aircraft                         | 1,154         | 1,198         | 1,154                | 1,198         |
| Commuter                                   | 1,376         | 1,168         | 1,376                | 1,168         |
| General Aviation                           | 1,382         | 1,910         | 1,382                | 1,910         |
| Military                                   | 62            | 79            | 62                   | 79            |
| <b>TOTAL AIRCRAFT OPERATIONS</b>           | <b>13,080</b> | <b>15,853</b> | <b>13,080</b>        | <b>15,853</b> |
| <b>OTHER ACTIVITIES</b>                    |               |               |                      |               |
| Automobiles parked-public lot              | 51,182        | 62,445        | 51,182               | 62,445        |
| Taxi cabs into city                        | 1,700         | 2,057         | 1,700                | 2,057         |
| Transportation Network Company             | 29,807        | 27,901        | 29,807               | 27,901        |
| Flight Meals Enplaned <sup>(1)</sup>       | 1,100         | 1,570         | 1,100                | 1,570         |

\*Aircraft Movements estimated from  
Aviation Fuel Delivered

<sup>(1)</sup> Total is estimated and will be revised upon receipt of corrected numbers.

**Compiled by Memphis-Shelby County Airport Authority**  
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**MEMPHIS INTERNATIONAL AIRPORT  
ACTIVITY REPORT  
FEBRUARY 2025**

Terry S. Blue, President & CEO  
Sylvester Lavender, Vice President & CFO  
Marshall B. Stevens, Vice President

**PASSENGERS**

|   | Scheduled<br>Flights | <u>DOMESTIC</u> |            |                | <u>INTERNATIONAL</u> |          |          | <u>TOTALS</u>  |
|---|----------------------|-----------------|------------|----------------|----------------------|----------|----------|----------------|
|   |                      | Enplaned        | Through    | Deplaned       | Enplaned             | Through  | Deplaned |                |
| <b>MAJOR</b>  |                      |                 |            |                |                      |          |          |                |
| American Airlines                                   | 9                    | 25,891          | 0          | 27,488         | 0                    | 0        | 0        | 53,379         |
| Allegiant Air                                       | 4                    | 3,706           | 0          | 3,548          | 0                    | 0        | 0        | 7,254          |
| Delta Airlines                                      | 11                   | 37,038          | 0          | 38,059         | 0                    | 0        | 0        | 75,097         |
| Frontier Airlines                                   | 1                    | 1,308           | 0          | 1,290          | 0                    | 0        | 0        | 2,598          |
| Southwest Airlines                                  | 14                   | 26,495          | 809        | 26,521         | 0                    | 0        | 0        | 53,825         |
| Spirit Airlines                                     | 3                    | 4,127           | 0          | 4,616          | 0                    | 0        | 0        | 8,743          |
| United Airlines                                     | 4                    | 10,704          | 0          | 10,283         | 0                    | 0        | 0        | 20,987         |
| <b>TOTAL MAJOR</b>                                  | <b>46</b>            | <b>109,269</b>  | <b>809</b> | <b>111,805</b> | <b>0</b>             | <b>0</b> | <b>0</b> | <b>221,883</b> |
| <b>REGIONAL/COMMUTER</b>                            |                      |                 |            |                |                      |          |          |                |
| CommutAir dba United Express                        | 1                    | 93              | 0          | 78             | 0                    | 0        | 0        | 171            |
| Endeavor Air dba Delta Connection                   | 4                    | 5,122           | 0          | 5,128          | 0                    | 0        | 0        | 10,250         |
| Envoy Air dba American Eagle                        | 6                    | 9,992           | 0          | 9,283          | 0                    | 0        | 0        | 19,275         |
| GoJet dba United Express                            | 1                    | 1,724           | 0          | 1,678          | 0                    | 0        | 0        | 3,402          |
| Mesa Airlines dba United Express                    | 2                    | 4,190           | 0          | 4,292          | 0                    | 0        | 0        | 8,482          |
| Piedmont Airlines dba American Eagle <sup>(1)</sup> | 1                    | 41              | 0          | 41             | 0                    | 0        | 0        | 82             |
| PSA Airlines dba American Eagle                     | 4                    | 6,510           | 0          | 6,520          | 0                    | 0        | 0        | 13,030         |
| Republic Airlines dba American Eagle                | 3                    | 3,683           | 0          | 3,888          | 0                    | 0        | 0        | 7,571          |
| Republic Airlines dba Delta Connection              | 2                    | 2,090           | 0          | 1,932          | 0                    | 0        | 0        | 4,022          |
| Republic Airlines dba United Express                | 1                    | 356             | 0          | 392            | 0                    | 0        | 0        | 748            |
| SkyWest Airlines dba American Eagle                 | 1                    | 351             | 0          | 373            | 0                    | 0        | 0        | 724            |
| SkyWest Airlines dba Delta Connection               | 1                    | 16              | 0          | 45             | 0                    | 0        | 0        | 61             |
| SkyWest Airlines dba United Express                 | 2                    | 2,170           | 0          | 2,260          | 0                    | 0        | 0        | 4,430          |
| <b>TOTAL REGIONAL/COMMUTER</b>                      | <b>29</b>            | <b>36,338</b>   | <b>0</b>   | <b>35,910</b>  | <b>0</b>             | <b>0</b> | <b>0</b> | <b>72,248</b>  |
| <b>OTHERS</b>                                       |                      |                 |            |                |                      |          |          |                |
| Mid South Jets                                      |                      | 2               | 0          | 2              | 0                    | 0        | 0        | 4              |
| <b>TOTAL NON-SCHEDULED</b>                          |                      | <b>2</b>        | <b>0</b>   | <b>2</b>       | <b>0</b>             | <b>0</b> | <b>0</b> | <b>4</b>       |
| <b>MONTHLY TOTALS</b>                               |                      |                 |            |                |                      |          |          |                |
| FEBRUARY 2025                                       | 75                   | 145,609         | 809        | 147,717        | 0                    | 0        | 0        | 294,135        |
| FEBRUARY 2024                                       | 73                   | 163,195         | 1,668      | 164,717        | 0                    | 0        | 0        | 329,580        |
| 2025 TO 2024  | 2.74%                | -10.78%         | -51.50%    | -10.32%        | 0.00%                | 0.00%    | 0.00%    | -10.75%        |
| <b>YEAR TO DATE CALENDAR YEAR TOTALS</b>            |                      |                 |            |                |                      |          |          |                |
| CALENDAR YEAR 2025                                  |                      | 297,807         | 1,623      | 302,199        | 0                    | 0        | 0        | 601,629        |
| CALENDAR YEAR 2024                                  |                      | 310,169         | 3,983      | 321,046        | 0                    | 0        | 0        | 635,198        |
| 2025 TO 2024  |                      | -3.99%          | -59.25%    | -5.87%         | 0.00%                | 0.00%    | 0.00%    | -5.28%         |



|   | DOMESTIC FREIGHT |             | INTERNATIONAL FREIGHT |             |
|---|------------------|-------------|-----------------------|-------------|
|   | Enplaned         | Deplaned    | Enplaned              | Deplaned    |
| <b>MAJOR</b>  |                  |             |                       |             |
| American Airlines                                     | 5,332            | 15,845      | 0                     | 0           |
| Allegiant Air   | 0                | 0           | 0                     | 0           |
| Delta Airlines <sup>(1)</sup>                         | 0                | 0           | 0                     | 0           |
| Frontier Airlines                                     | 0                | 0           | 0                     | 0           |
| Southwest Airlines                                    | 17,976           | 35,775      | 0                     | 0           |
| Spirit Airlines                                       | 0                | 0           | 0                     | 0           |
| United Airlines                                       | 0                | 0           | 0                     | 0           |
| TOTAL MAJOR   | 23,308           | 51,620      | 0                     | 0           |
| <b>REGIONAL/COMMUTER</b>                              |                  |             |                       |             |
| CommutAir dba United Express                          | 0                | 0           | 0                     | 0           |
| Endeavor Air dba Delta Connection <sup>(1)</sup>      | 0                | 0           | 0                     | 0           |
| Envoy Air dba American Eagle                          | 25               | 780         | 0                     | 0           |
| GoJet dba United Express                              | 0                | 0           | 0                     | 0           |
| Mesa Airlines dba United Express                      | 0                | 0           | 0                     | 0           |
| Piedmont Airlines dba American Eagle <sup>(3)</sup>   | 0                | 0           | 0                     | 0           |
| PSA Airlines dba American Eagle                       | 0                | 540         | 0                     | 0           |
| Republic Airlines dba American Eagle                  | 0                | 1,034       | 0                     | 0           |
| Republic Airlines dba Delta Connection <sup>(1)</sup> | 0                | 0           | 0                     | 0           |
| Republic Airlines dba United Express                  | 0                | 0           | 0                     | 0           |
| SkyWest Airlines dba American Eagle                   | 0                | 0           | 0                     | 0           |
| SkyWest Airlines dba Delta Connection <sup>(1)</sup>  | 0                | 0           | 0                     | 0           |
| SkyWest Airlines dba United Express                   | 0                | 0           | 0                     | 0           |
| TOTAL REGIONAL/COMMUTER                               | 25               | 2,354       | 0                     | 0           |
| <b>CARGO AIRLINES</b>                                 |                  |             |                       |             |
| Baron Aviation  | 39,407           | 48,146      | 0                     | 0           |
| Federal Express                                       | 191,807,412      | 168,636,059 | 49,515,481            | 60,896,895  |
| Mountain Air  | 270,338          | 0           | 0                     | 0           |
| United Parcel Service                                 | 2,621,358        | 2,159,637   | 0                     | 0           |
| TOTAL CARGO AIRLINES                                  | 194,738,515      | 170,843,842 | 49,515,481            | 60,896,895  |
| <b>OTHERS</b>   |                  |             |                       |             |
| Mid South Jets  | 0                | 0           | 0                     | 0           |
| TOTAL NON-SCHEDULED                                   | 0                | 0           | 0                     | 0           |
| <b>OTHERS</b>   |                  |             |                       |             |
| Signature - Sales                                     | 0                | 0           | 0                     | 0           |
| Signature - Into Plane                                | 0                | 0           | 0                     | 0           |
| Wilson Air Center - Sales                             | 0                | 0           | 0                     | 0           |
| Wilson Air Center - Into Plane                        | 0                | 0           | 0                     | 0           |
| TOTAL OTHERS  | 0                | 0           | 0                     | 0           |
| <b>MONTHLY TOTALS</b>                                 |                  |             |                       |             |
| FEBRUARY 2025   | 194,761,848      | 170,897,816 | 49,515,481            | 60,896,895  |
| FEBRUARY 2024   | 303,863,512      | 271,633,703 | 52,691,968            | 65,913,336  |
| 2025 TO 2024  | -35.90%          | -37.09%     | -6.03%                | -7.61%      |
| <b>YEAR TO DATE CALENDAR YEAR TOTALS</b>              |                  |             |                       |             |
| CALENDAR YEAR 2025                                    | 407,026,230      | 355,750,105 | 102,644,942           | 127,832,446 |
| CALENDAR YEAR 2024                                    | 582,419,350      | 514,837,503 | 104,591,029           | 136,555,471 |
| 2025 TO 2024  | -30.11%          | -30.90%     | -1.86%                | -6.39%      |

<sup>(1)</sup> Jet fuel amount reported for Delta includes Delta and all reported Delta Connections.

| AIR MAIL  |            | TOTAL CARGO      | MOVEMENTS | LANDED WEIGHT<br>(1,000 lbs) | AVIATION FUEL  |                  |
|-----------|------------|------------------|-----------|------------------------------|----------------|------------------|
| Enplaned  | Deplaned   | HANDLED<br>(lbs) |           |                              | JET<br>Gallons | AVGAS<br>Gallons |
| 0         | 0          | 21,177           | 454       | 33,355.8                     | 179,064        | 0                |
| 0         | 0          | 0                | 56        | 4,001.5                      | 54,440         | 0                |
| 0         | 1,249      | 1,249            | 614       | 45,707.2                     | 604,045        | 0                |
| 0         | 0          | 0                | 16        | 1,247.6                      | 7,763          | 0                |
| 0         | 0          | 53,751           | 548       | 37,908.3                     | 351,498        | 0                |
| 0         | 0          | 0                | 82        | 5,993.5                      | 59,316         | 0                |
| 0         | 0          | 0                | 222       | 15,474.2                     | 154,722        | 0                |
| 0         | 1,249      | 76,177           | 1,992     | 143,688.1                    | 1,410,848      | 0                |
| 0         | 0          | 0                | 4         | 88.0                         | 1,453          | 0                |
| 0         | 0          | 0                | 204       | 7,660.2                      | 0              | 0                |
| 0         | 0          | 805              | 328       | 12,099.0                     | 147,701        | 0                |
| 0         | 0          | 0                | 78        | 2,379.0                      | 31,411         | 0                |
| 0         | 0          | 0                | 140       | 5,214.0                      | 66,151         | 0                |
| 0         | 0          | 0                | 2         | 43.7                         | 777            | 0                |
| 0         | 0          | 540              | 234       | 8,535.6                      | 91,771         | 0                |
| 0         | 0          | 1,034            | 160       | 5,996.0                      | 91,148         | 0                |
| 0         | 0          | 0                | 94        | 3,523.0                      | 0              | 0                |
| 0         | 0          | 0                | 12        | 441.6                        | 5,408          | 0                |
| 0         | 0          | 0                | 12        | 402.0                        | 3,998          | 0                |
| 0         | 0          | 0                | 2         | 75.0                         | 0              | 0                |
| 0         | 0          | 0                | 86        | 2,902.1                      | 31,180         | 0                |
| 0         | 0          | 2,379            | 1,356     | 49,359.2                     | 470,998        | 0                |
| 0         | 0          | 87,553           | 162       | 688.5                        | 0              | 0                |
| 0         | 0          | 470,855,847      | 7,062     | 1,193,299.5                  | 21,036,570     | 0                |
| 0         | 0          | 270,338          | 80        | 1,817.3                      | 0              | 0                |
| 762,205   | 699,328    | 6,242,528        | 152       | 22,500.5                     | 134,170        | 0                |
| 762,205   | 699,328    | 477,456,266      | 7,456     | 1,218,305.8                  | 21,170,740     | 0                |
| 0         | 0          | 0                | 2         | 34.2                         | 0              | 0                |
| 0         | 0          | 0                | 2         | 34.2                         | 0              | 0                |
| 0         | 0          | 0                | 0         | 0.0                          | 97,751         | 613              |
| 0         | 0          | 0                | 0         | 0.0                          | 2,516          | 0                |
| 0         | 0          | 0                | 0         | 0.0                          | 124,385        | 1,087            |
| 0         | 0          | 0                | 0         | 0.0                          | 33,838         | 0                |
| 0         | 0          | 0                | 0         | 0.0                          | 258,490        | 1,700            |
| 762,205   | 700,577    | 477,534,822      | 10,806    | 1,411,387.3                  | 23,311,076     | 1,700            |
| 0         | 125        | 694,102,644      | 14,510    | 2,031,818.3                  | 34,330,155     | 2,188            |
| 100.00%   | 560361.60% | -31.20%          | -25.53%   | -30.54%                      | -32.10%        | -22.30%          |
| 1,541,790 | 1,435,303  | 996,230,816      | 22,442    | 2,964,011.9                  | 49,472,965     | 3,239            |
| 30,252    | 44,137     | 1,338,477,742    | 28,374    | 3,976,028.8                  | 66,342,662     | 3,999            |
| 4996.49%  | 3151.93%   | -25.57%          | -20.91%   | -25.45%                      | -25.43%        | -19.00%          |

|  | FEBRUARY      |               | CALENDAR      |               |
|--|---------------|---------------|---------------|---------------|
|  | 2025          | 2024          | YEAR TO DATE  | 2024          |
|  | 2025          | 2024          | 2025          | 2024          |
| <b>CHARLES W. BAKER AIRPORT</b>            |               |               |               |               |
| Millington, TN                             |               |               |               |               |
| *Aircraft Movements                        | 1,917         | 2,113         | 9,750         | 7,324         |
| Aviation Fuel delivered-gallons            | 3,833         | 4,226         | 19,499        | 14,647        |
| <b>GENERAL DEWITT SPAIN AIRPORT</b>        |               |               |               |               |
| Downtown Memphis, TN                       |               |               |               |               |
| *Aircraft Movements                        | 3,099         | 4,664         | 6,364         | 7,118         |
| Aviation Fuel delivered-gallons            | 6,198         | 9,329         | 12,728        | 14,237        |
| <b>MEMPHIS INTERNATIONAL AIRPORT</b>       |               |               |               |               |
| <b>AIRCRAFT OPERATIONS</b>                 |               |               |               |               |
| Domestic Commercial                        |               |               |               |               |
| Passenger Aircraft<br>(Excluding Commuter) | 1,992         | 2,256         | 4,078         | 4,626         |
| All Cargo Aircraft                         | 6,408         | 9,936         | 13,428        | 19,064        |
| International Commercial                   |               |               |               |               |
| Passenger Aircraft                         | 0             | 0             | 0             | 0             |
| All Cargo Aircraft                         | 1,048         | 1,134         | 2,202         | 2,332         |
| Commuter                                   | 1,358         | 1,184         | 2,734         | 2,352         |
| General Aviation                           | 2,129         | 1,873         | 3,511         | 3,783         |
| Military                                   | 55            | 89            | 117           | 168           |
| <b>TOTAL AIRCRAFT OPERATIONS</b>           | <b>12,990</b> | <b>16,472</b> | <b>26,070</b> | <b>32,325</b> |
| <b>OTHER ACTIVITIES</b>                    |               |               |               |               |
| Automobiles parked-public lot              | 48,802        | 63,099        | 99,984        | 125,544       |
| Taxi cabs into city                        | 1,376         | 2,291         | 3,076         | 4,348         |
| Transportation Network Company             | 29,905        | 30,003        | 59,712        | 57,904        |
| Flight Meals Enplaned <sup>(1)</sup>       | 1,100         | 2,209         | 2,200         | 3,779         |

\*Aircraft Movements estimated from  
Aviation Fuel Delivered

<sup>(1)</sup> Total is estimated and will be revised upon receipt of corrected numbers.

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