



# MEM

**April  
Data Treasurer's  
Report**

For the Month Ended  
April 30, 2026

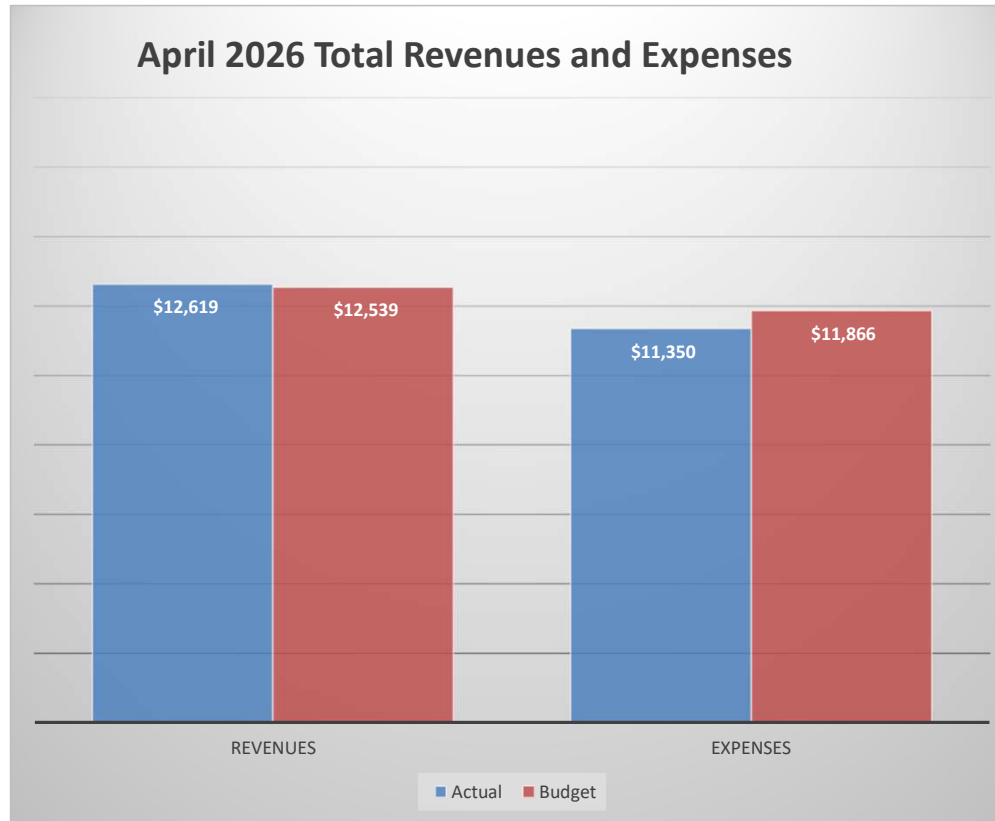
# Memphis-Shelby County Airport Authority

## Financial Performance Overview

- **Overall:**
  - **Financial Metrics:**
    - Year-to-date (FYTD) revenues are tracking (1.7%) below budget, while expenses are running (2.10%) under budget.
    - For the month, revenues were flat. Expenses were below budget, primarily due to the timing.
  - **Landing Weight Metrics:**
    - FYTD landed weights were (1.92%) under budget.
  - **Rental Car Revenues:**
    - Revenues Increased by 8.4% year-over year, while flat, compared to budget.
  - **Air Service and Capacity:**
    - Available seats increased by 3.6% year-over year, while enplanements dropped by (3.02%).
  - **Concessions Performance:**
    - Concessions revenue increased by 2% compared to last year.
    - Revenue per passenger in April 2026 up year-over-year at \$12.38.

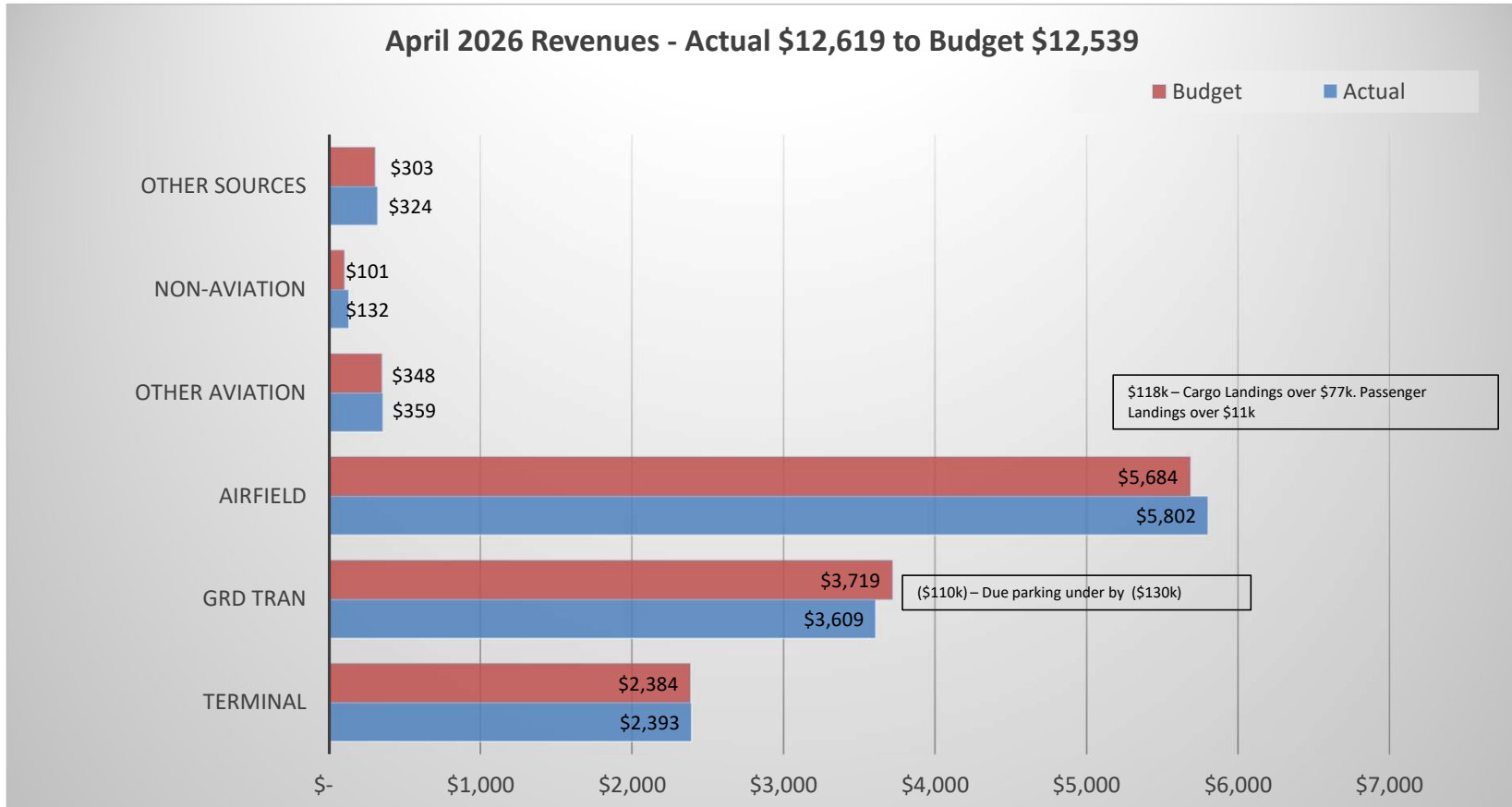


**Memphis-Shelby County Airport Authority**  
Total Actual Revenues and Expenses  
(\$ in 000's)



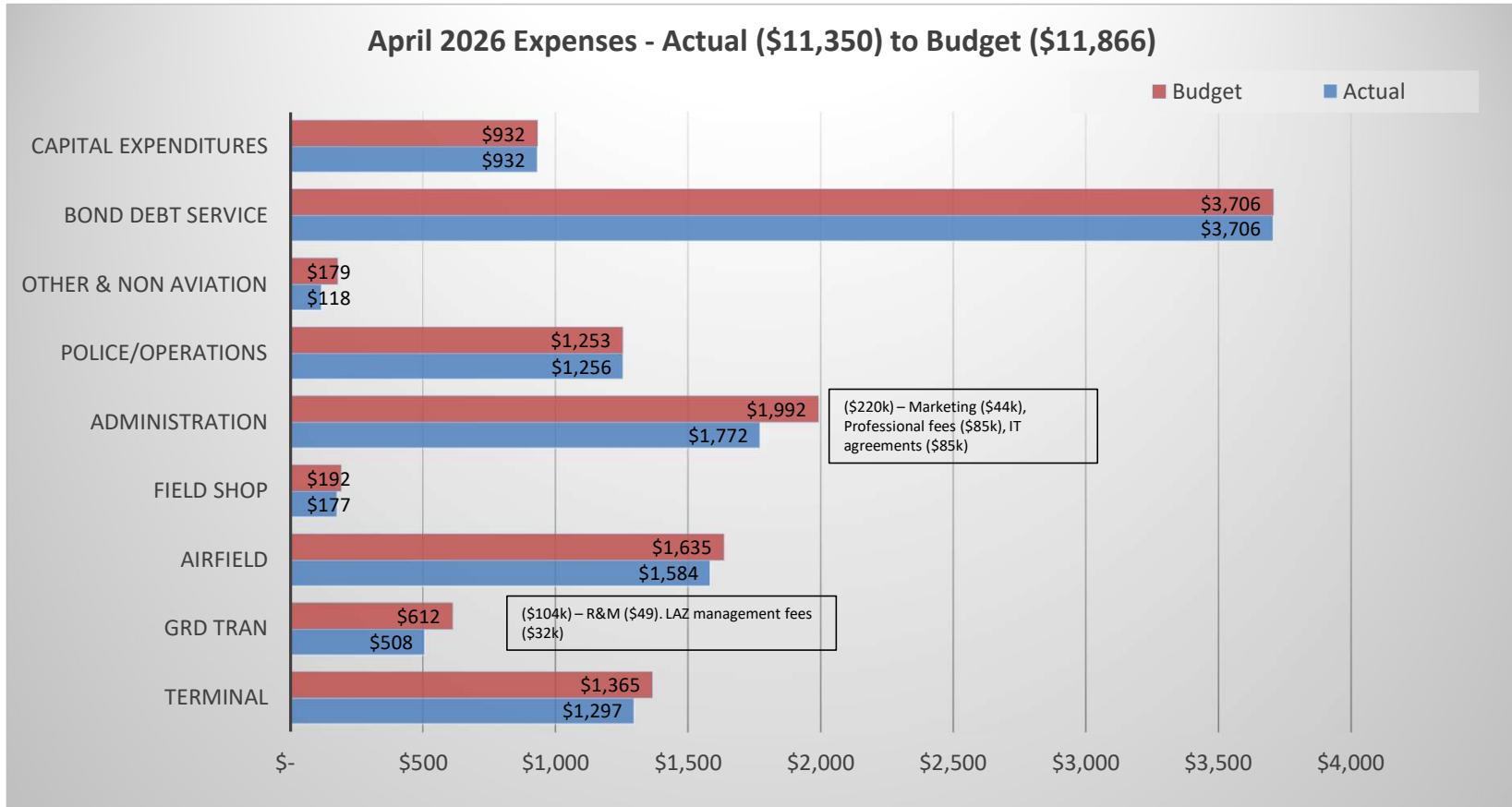
April 2026 Actual Revenues are over Budgeted Revenues by \$80  
April 2026 Actual Expenses are under Budgeted Expenses by (\$516)

**Memphis-Shelby County Airport Authority**  
 Total Revenues - Actual to Budget  
 (\$ in 000's)



April 2026 Actual Revenues are \$80 or 0.60% over Budget

**Memphis-Shelby County Airport Authority**  
 Total Expenses - Actual to Budget  
 (\$ in 000's)



April 2026 Actual Expenses are (\$516) or (4.30%) under Budget

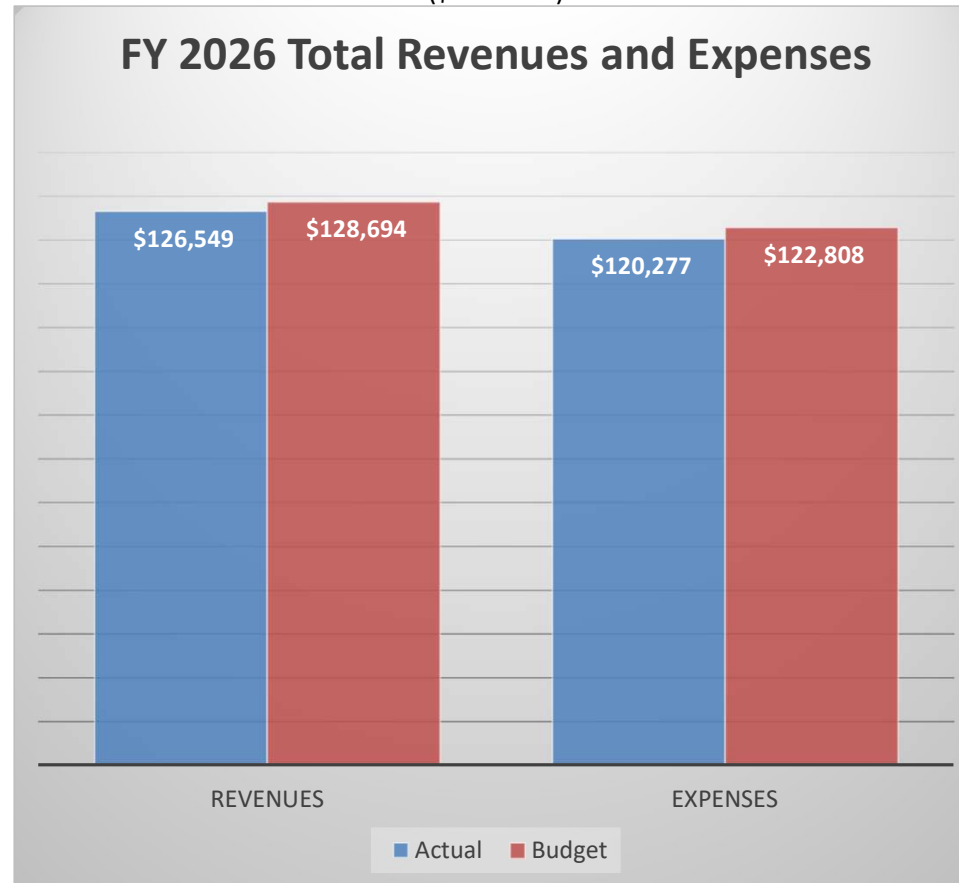




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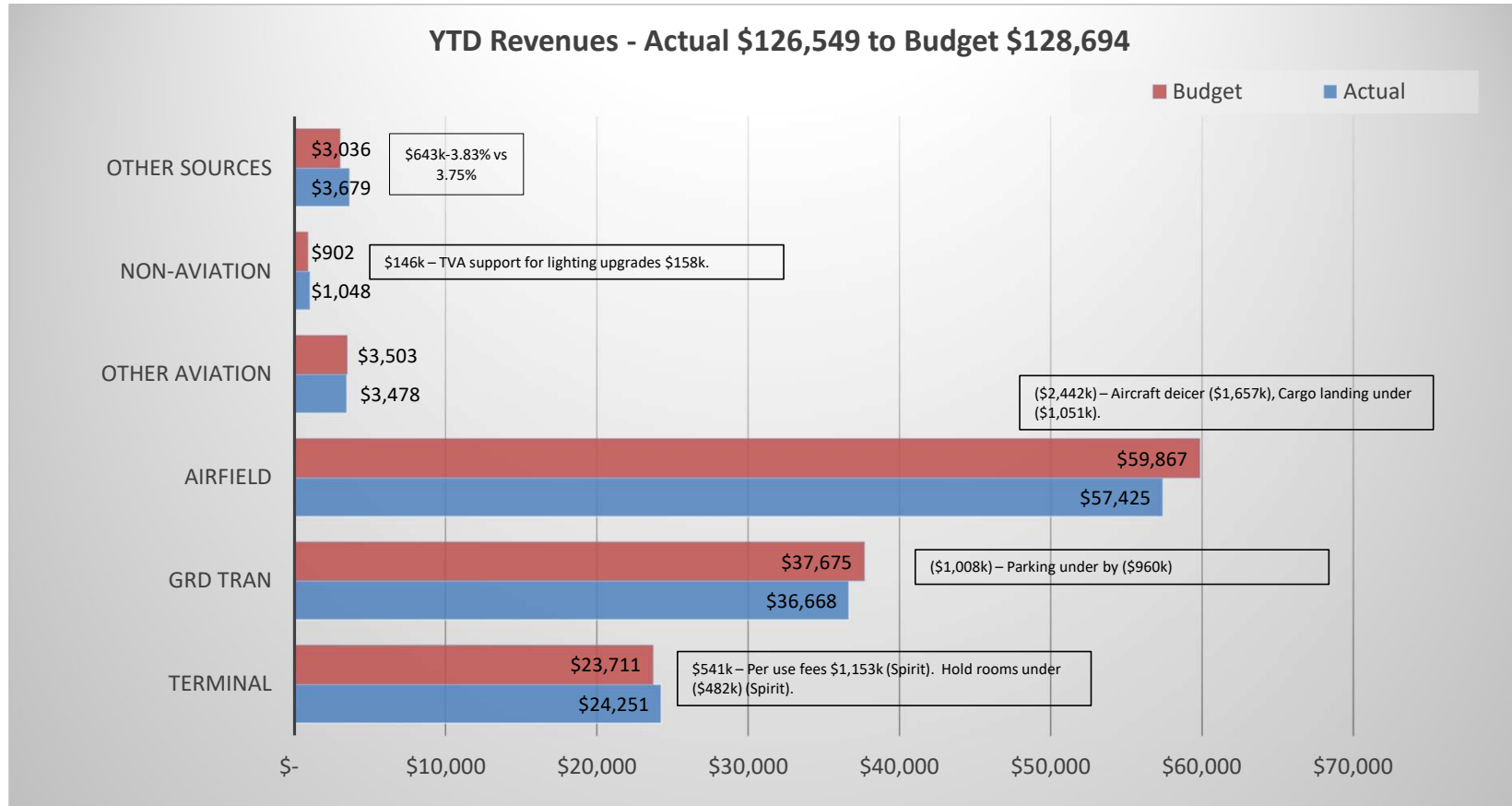
**Financial Data Fiscal Year To Date**

**Memphis-Shelby County Airport Authority**  
Total Actual Revenues and Expenses  
(\$ in 000's)



Fiscal YTD Actual Revenues under Budgeted Revenues by (\$2,145)  
Fiscal YTD Actual Expenses under Budgeted Expenses by (\$2,531)

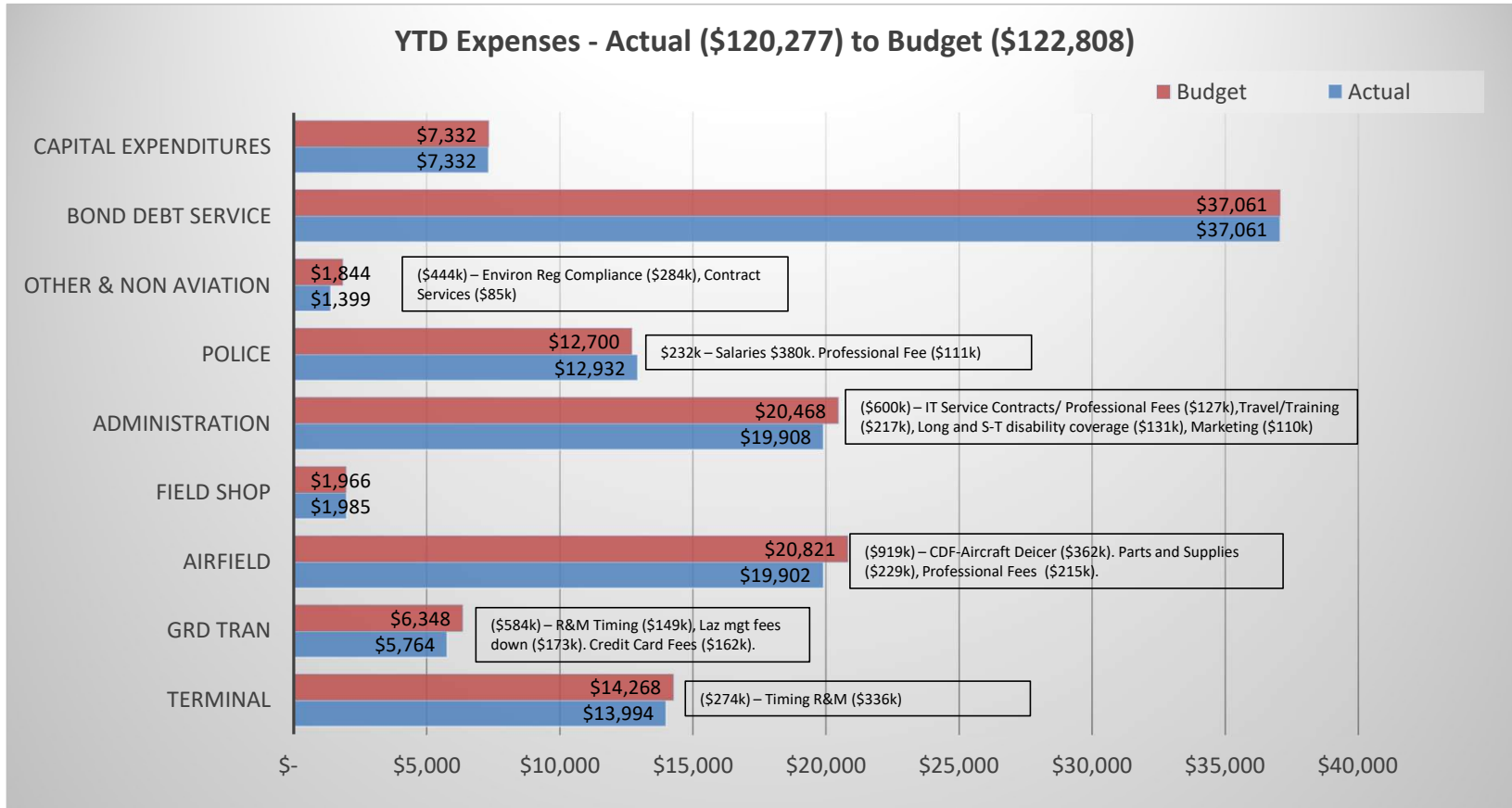
**Memphis-Shelby County Airport Authority**  
 Total Revenues - Actual to Budget  
 (\$ in 000's)



FTYD 2026 Revenues are (\$2,145) or (1.7%) under Budget



**Memphis-Shelby County Airport Authority**  
 Total Expenses - Actual to Budget  
 (\$ in 000's)



YTD 2026 Expenses are (\$2,531) or (2.10%) under Budget

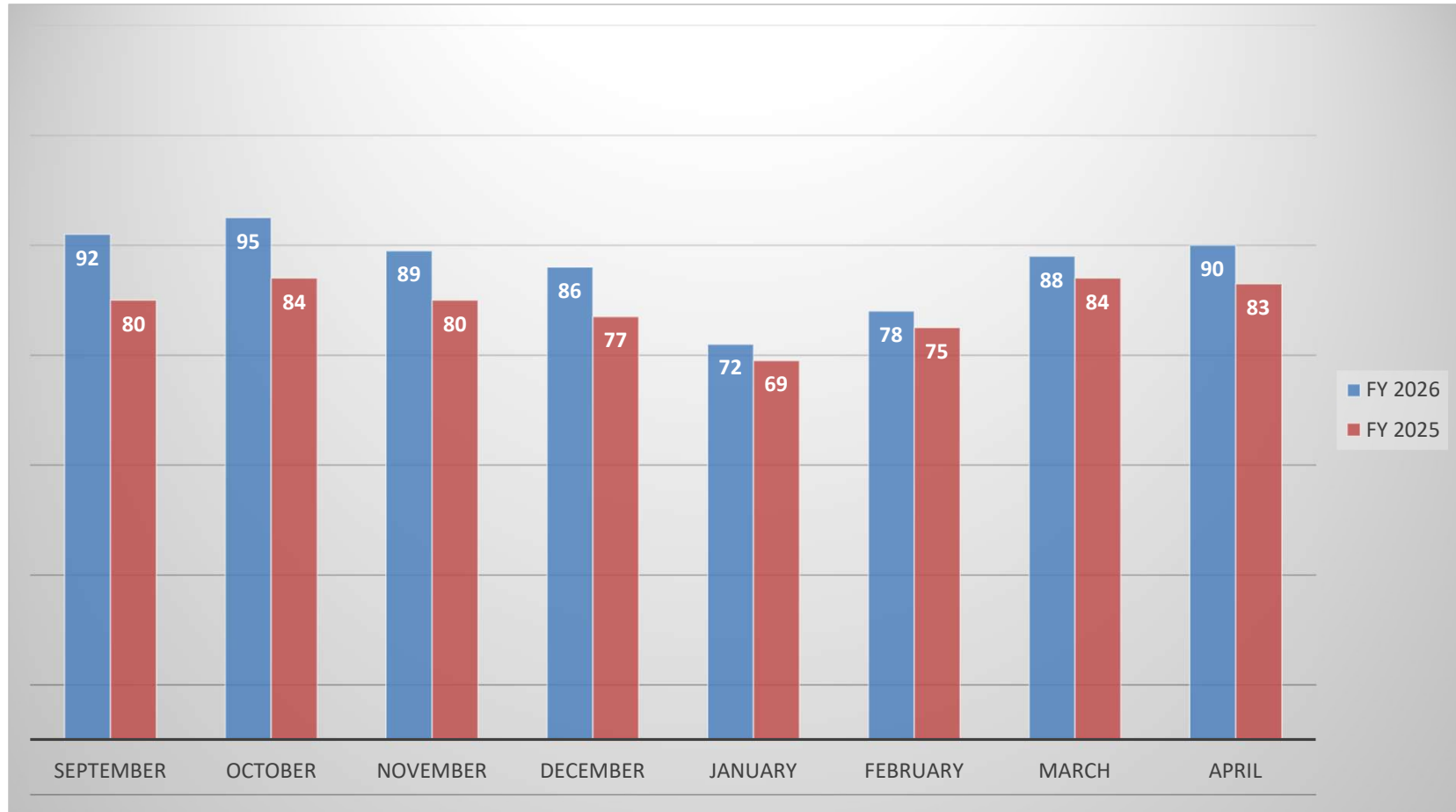




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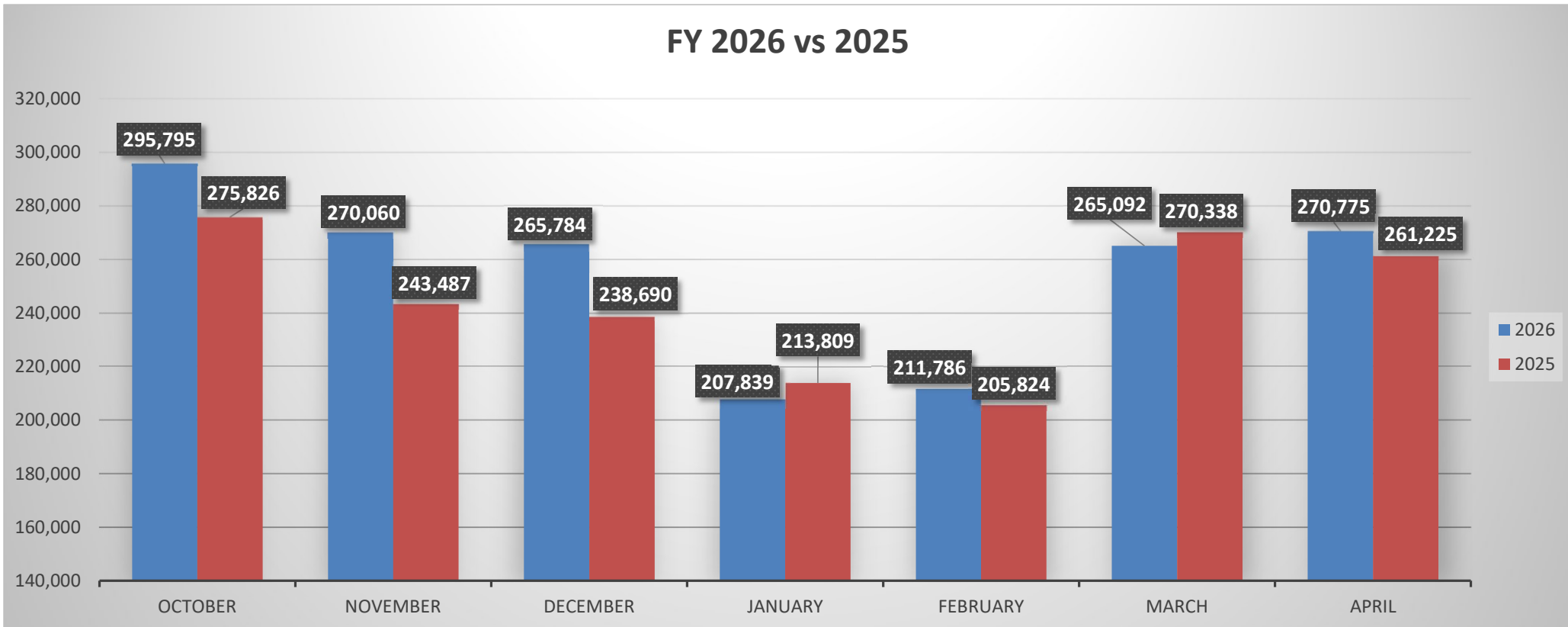
**Air Service and Cargo Data**

**Memphis-Shelby County Airport Authority**  
FYTD 2026 and 2025  
Peak Day Scheduled Flights



# Available Seats

FY 2026 vs 2025



Airport overall load factor – April (66.77%), March (72.71%), February (69.26%), January (68.28%), December (73.30%), November (72.28%), October (77.13%)

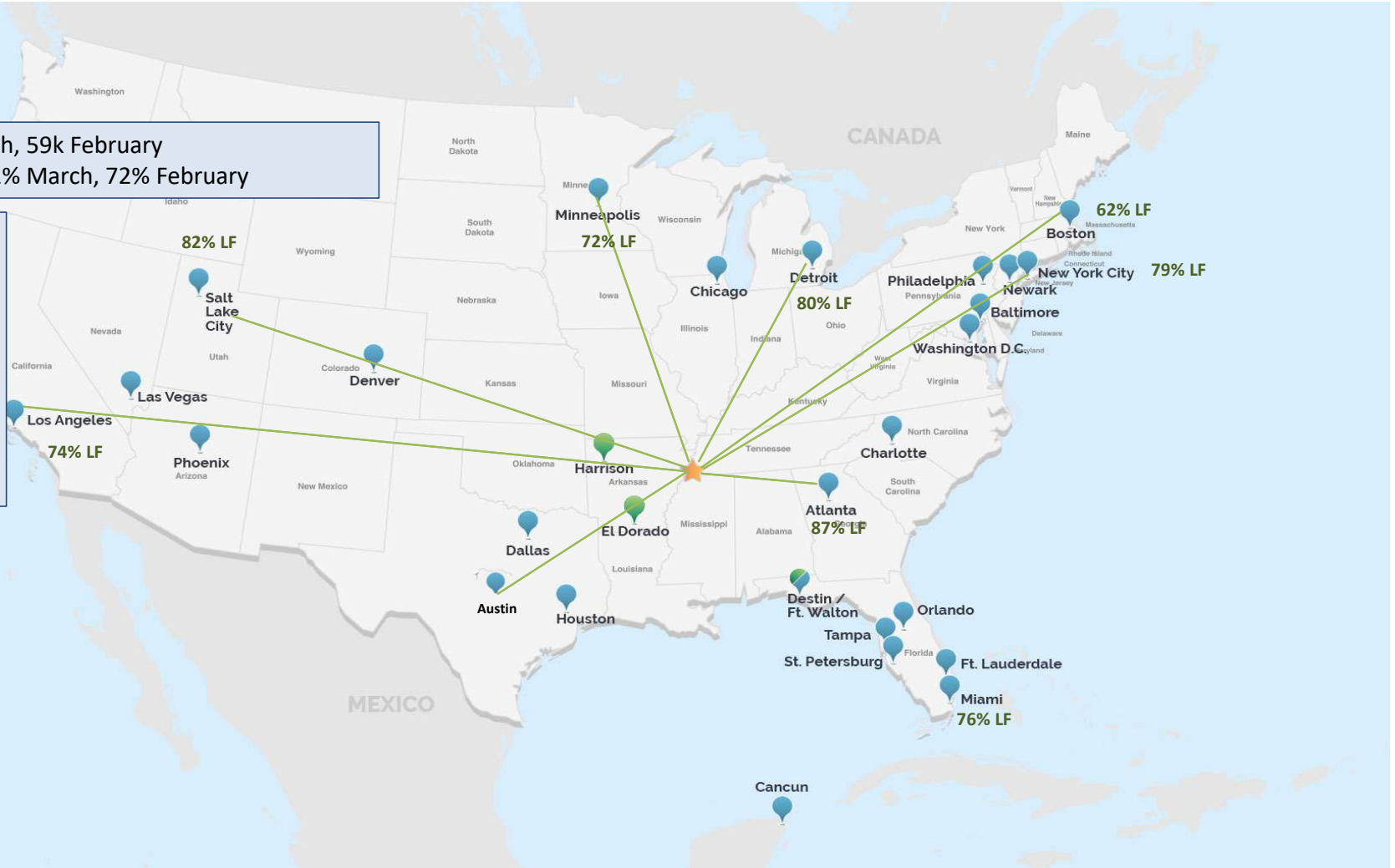


**Seats – 77k April, 75k March, 59k February**  
**Load Factor – 70% April, 71% March, 72% February**

**Daily Peak Flights 24**

**Major Changes:**

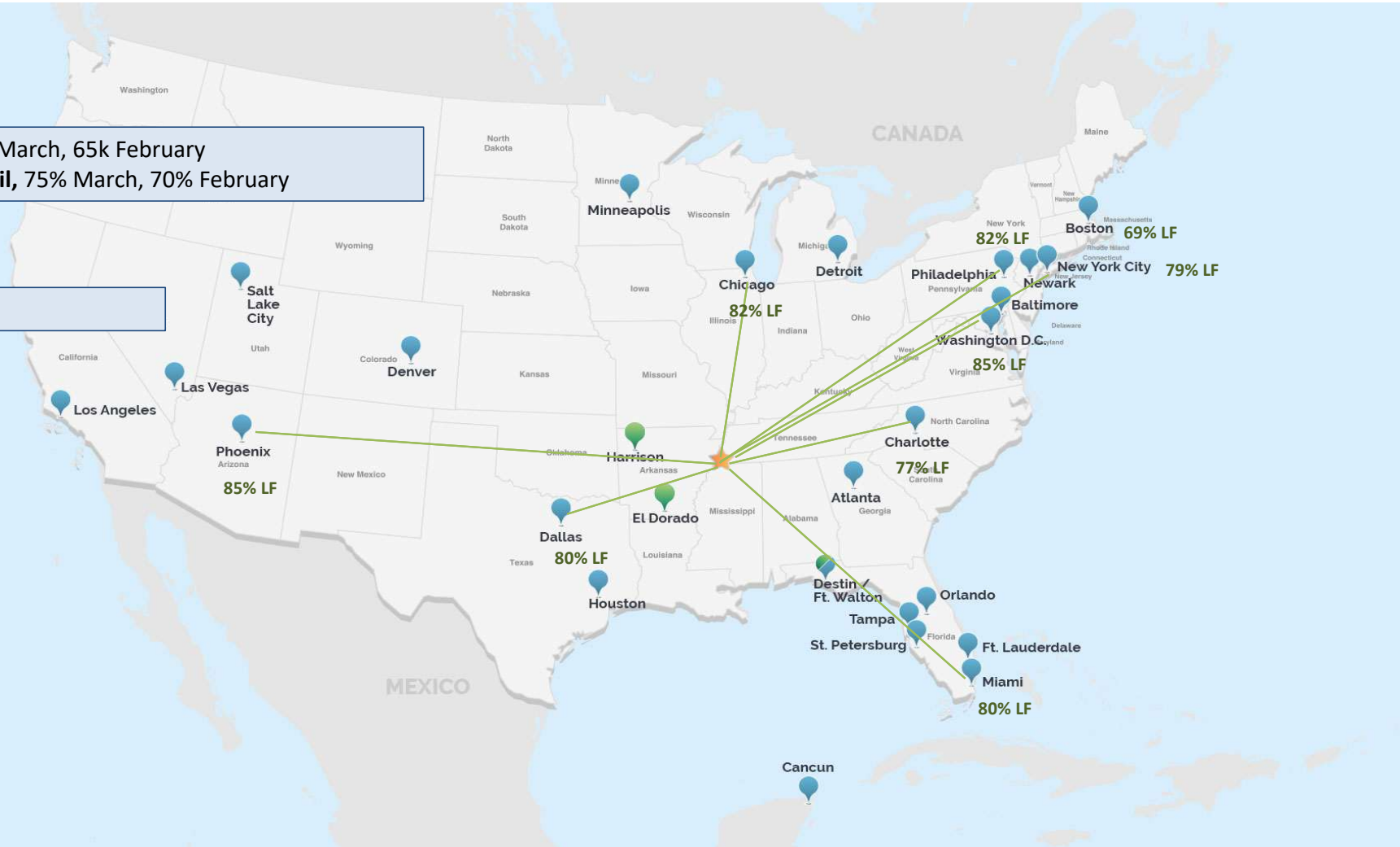
- **ATL:** Increased 1 daily flight (Weekly)
- **MSP:** Increased 1 daily flight (M-F). Increased 2 (Su).





**Seats – 80k April, 78k March, 65k February**  
**Load Factor – 66% April, 75% March, 70% February**

**Daily Peak Flights 26**



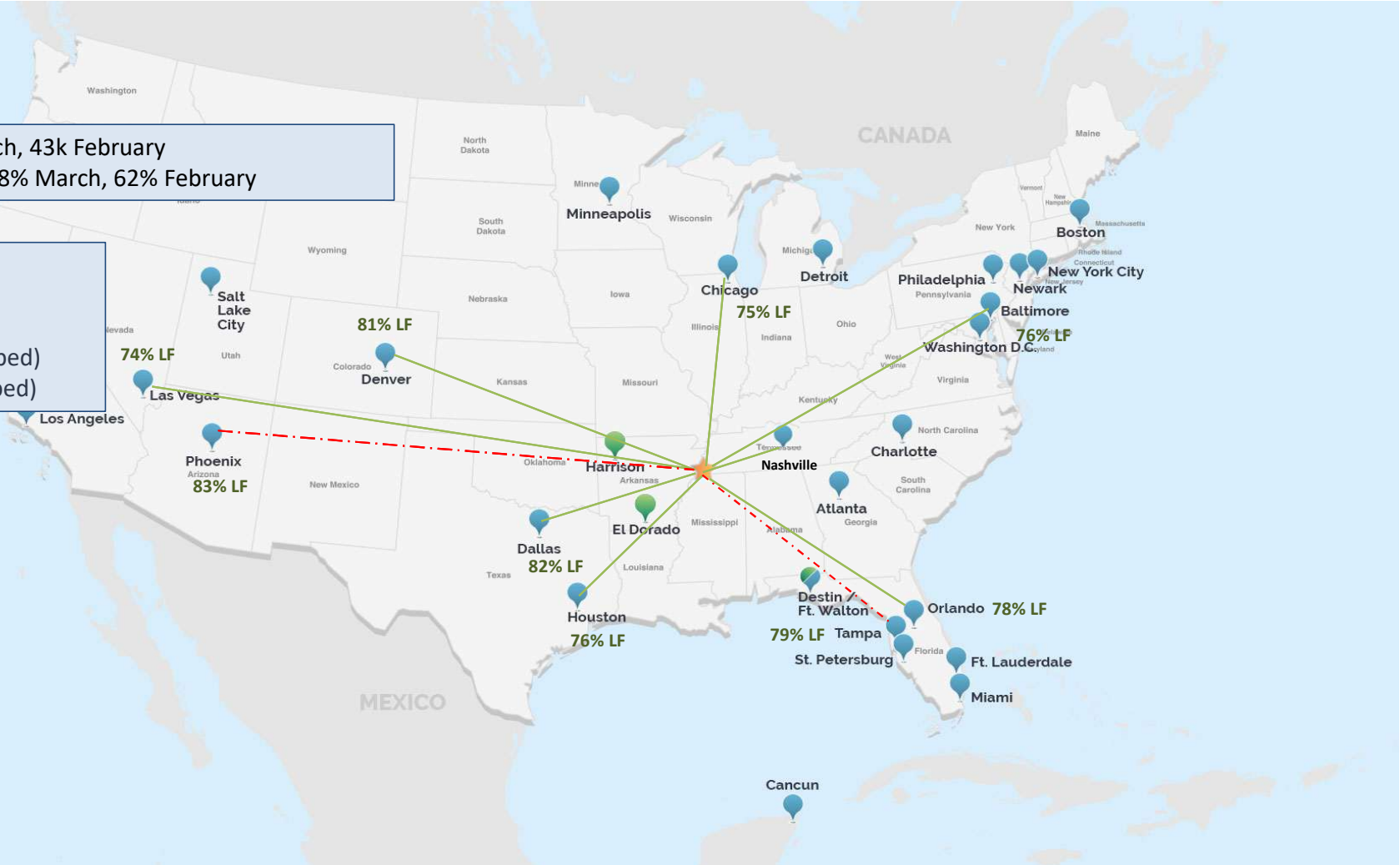


**Seats - 60k April, 61k March, 43k February**  
**Load Factor – 59% April, 68% March, 62% February**

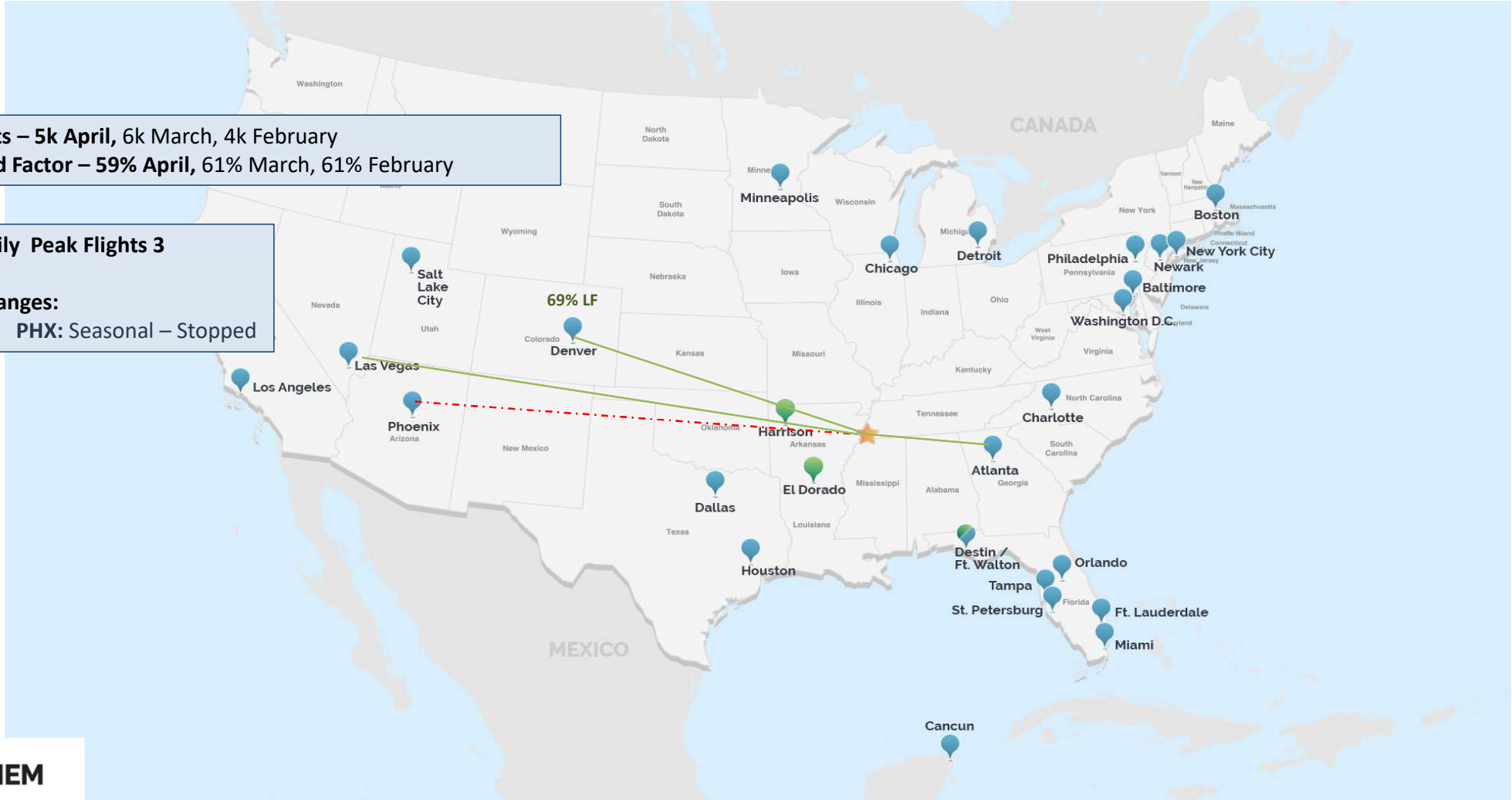
**Daily Peak Flights 16**

**Major Changes:**

- PHX: Seasonal (Stopped)
- TPA: Seasonal (Stopped)







**Seats – 5k April, 6k March, 4k February**  
**Load Factor – 59% April, 61% March, 61% February**

**Daily Peak Flights 3**  
**Changes:**  
• PHX: Seasonal – Stopped

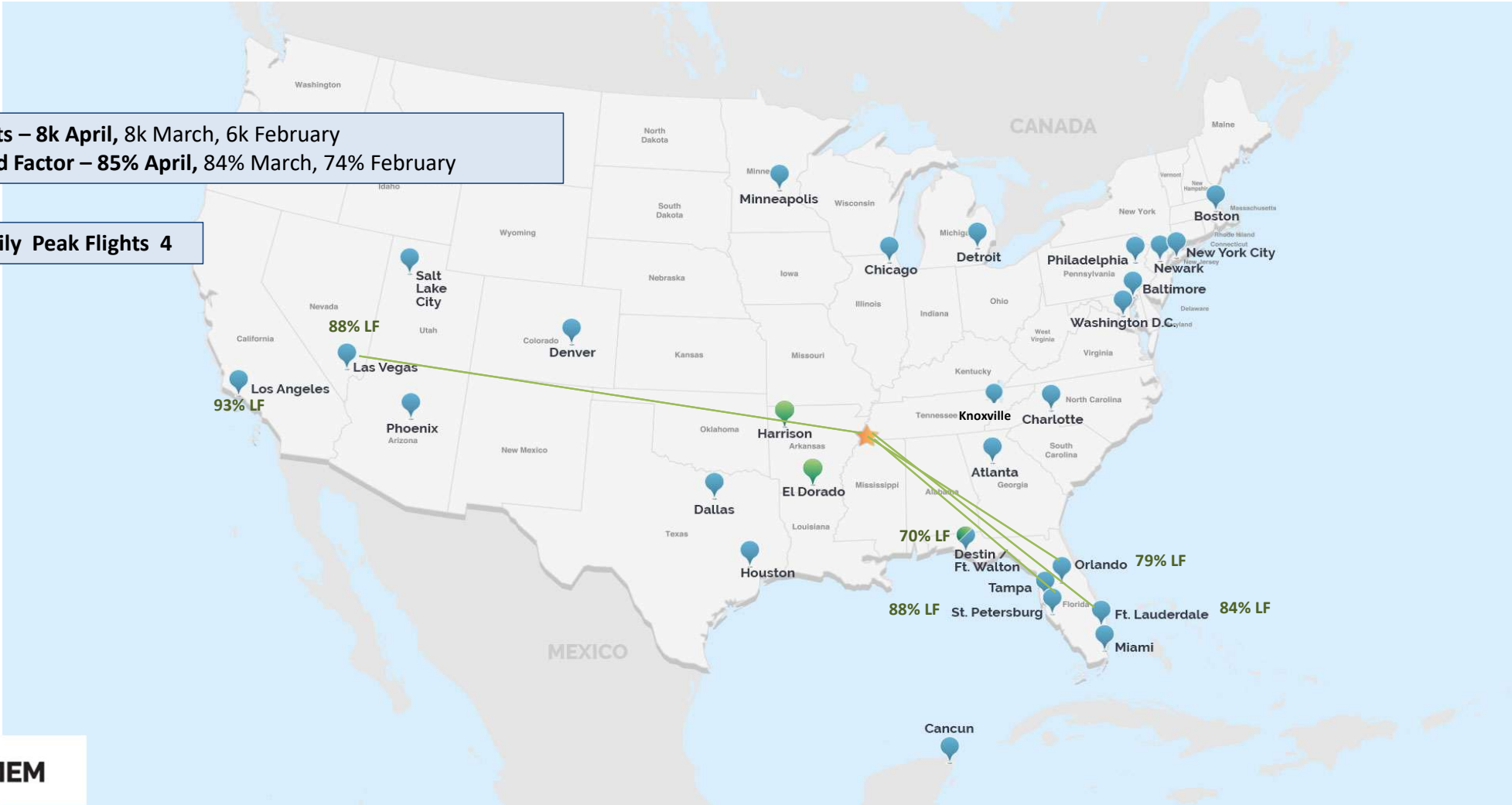
69% LF





**Seats – 8k April, 8k March, 6k February**  
**Load Factor – 85% April, 84% March, 74% February**

**Daily Peak Flights 4**



# spirit

Seats – 4k April, 5k March, 5k February  
Load Factor – 61% April, 74% March, 71% February

Daily Peak Flights 1

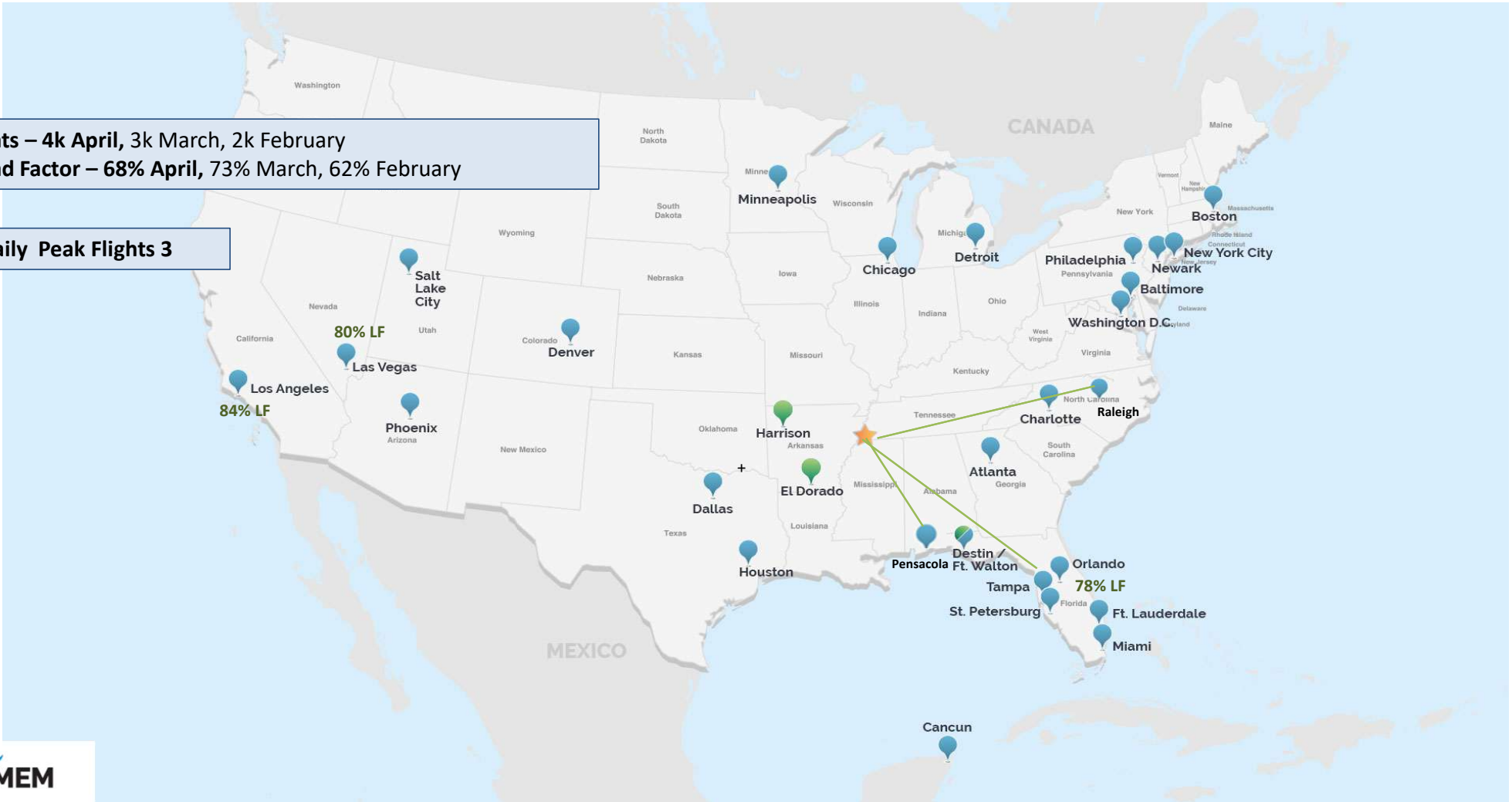


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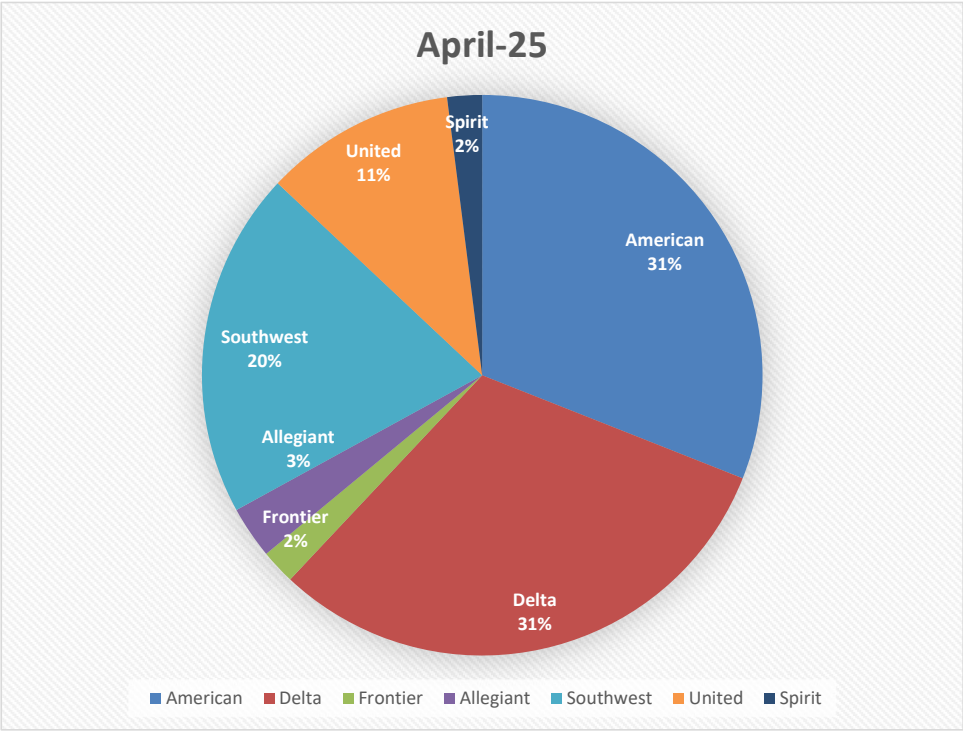
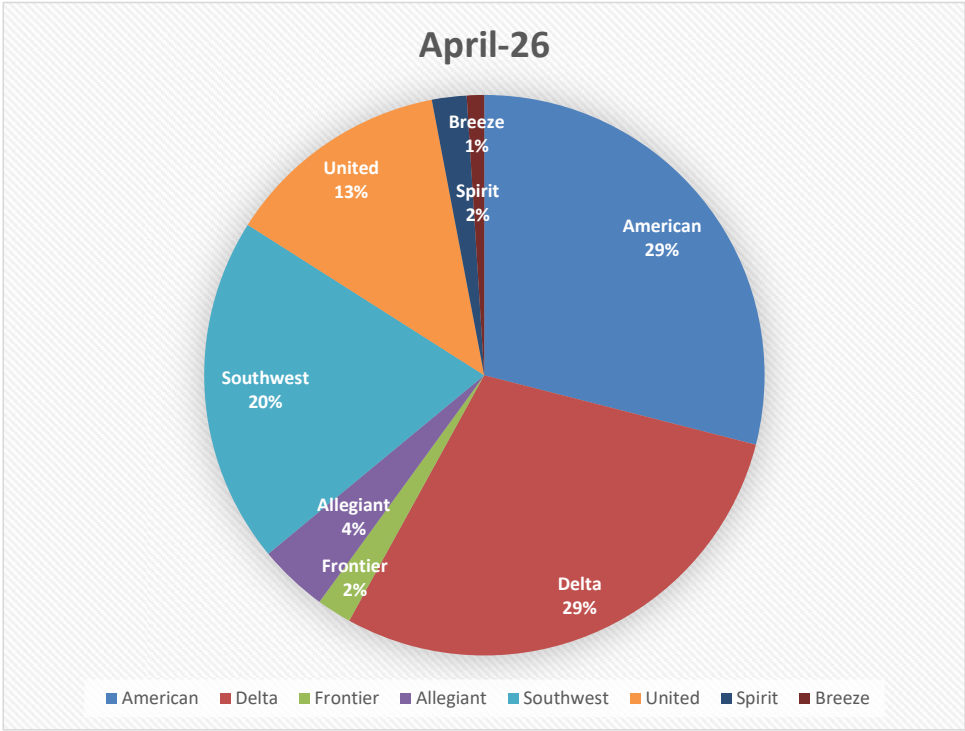


**Seats – 4k April, 3k March, 2k February**  
**Load Factor – 68% April, 73% March, 62% February**

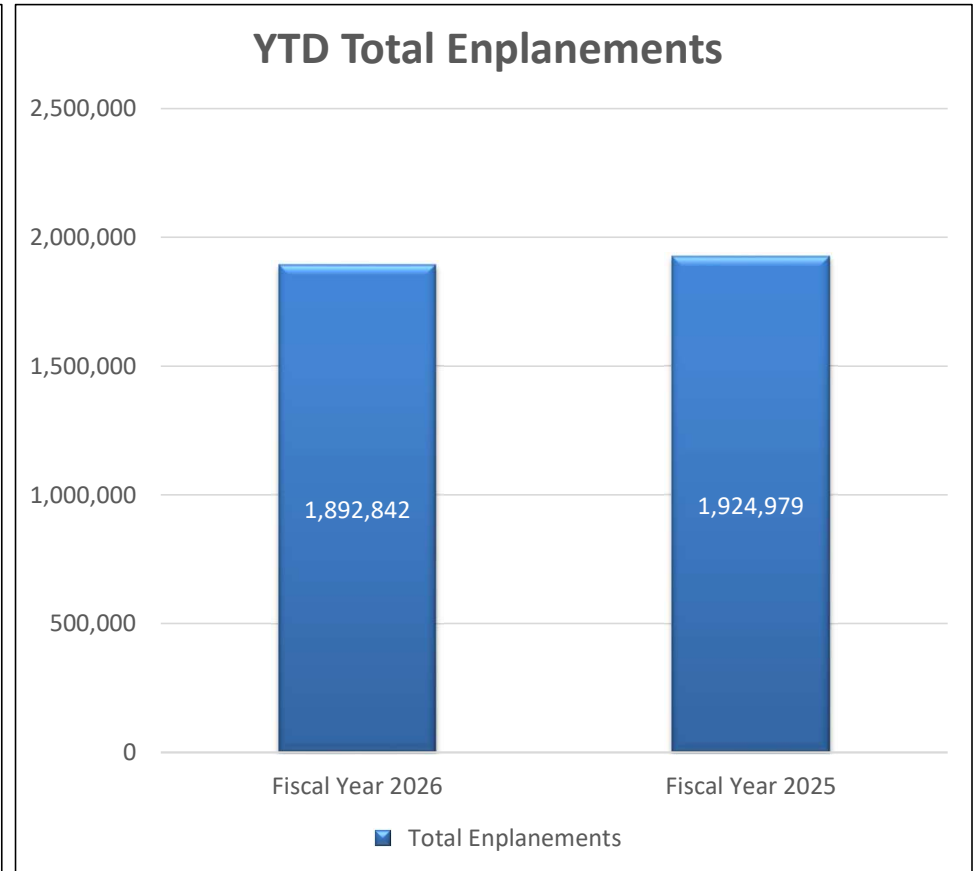
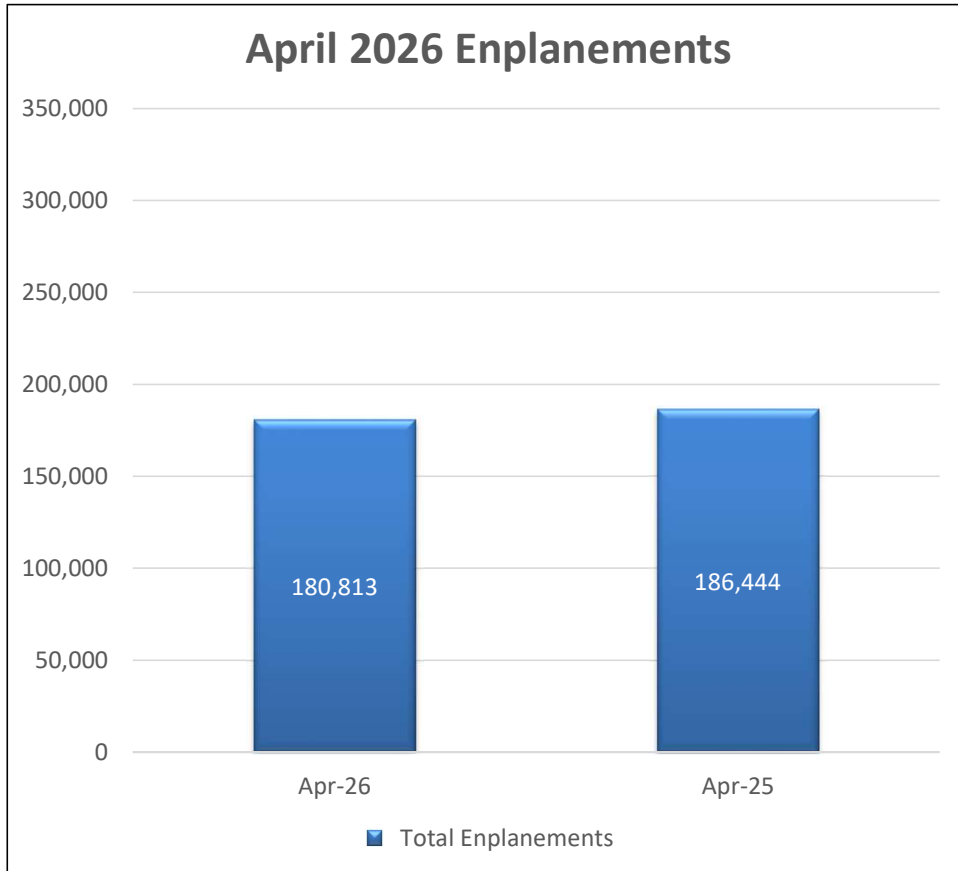
**Daily Peak Flights 3**



**Memphis-Shelby County Airport Authority**  
Percentage Comparison of Total Passengers  
April 2026 and April 2025



**Memphis-Shelby County Airport Authority**  
April 2026 and FYTD 2026

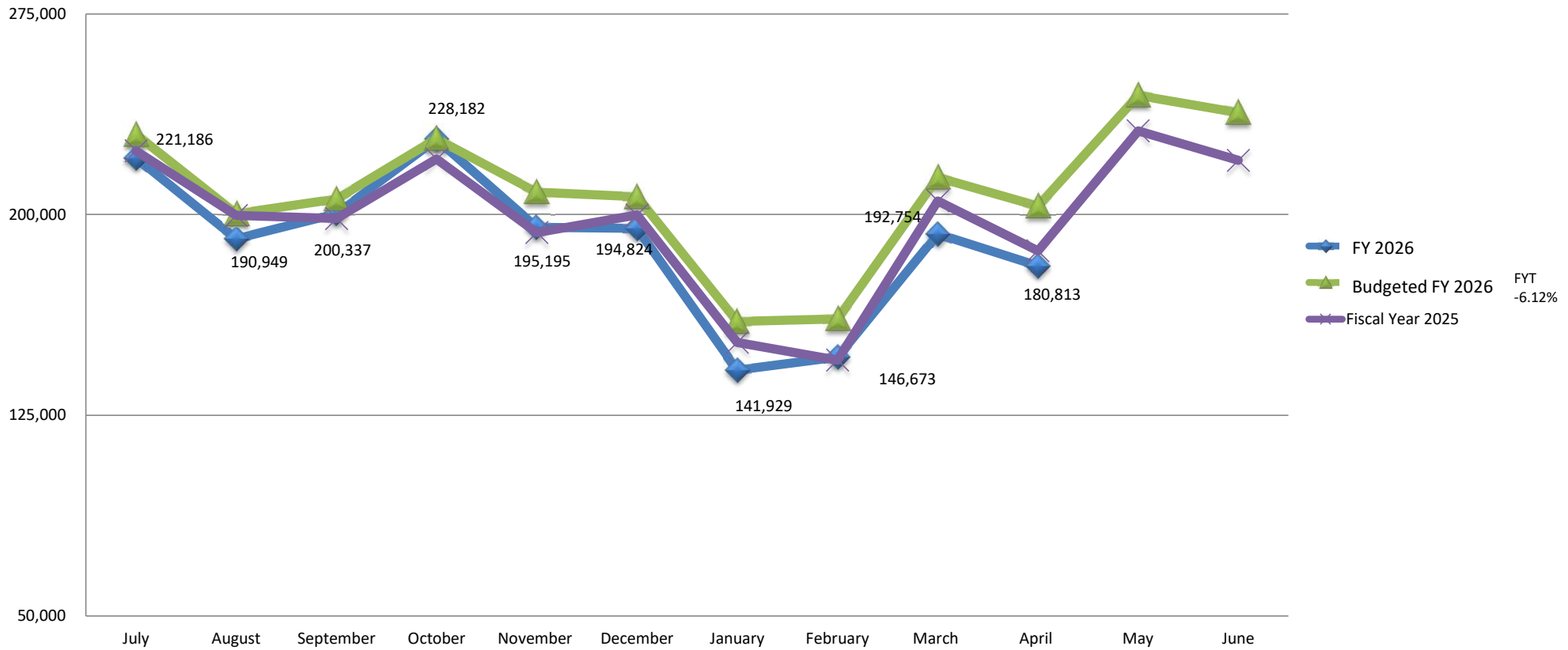


April 2026 Enplanements decreased by (5,631) or 3.02% compared to April 2025  
FYTD 2026 Enplanements decreased by (32,137) or 1.67% compared to FYTD 2025 Enplanements

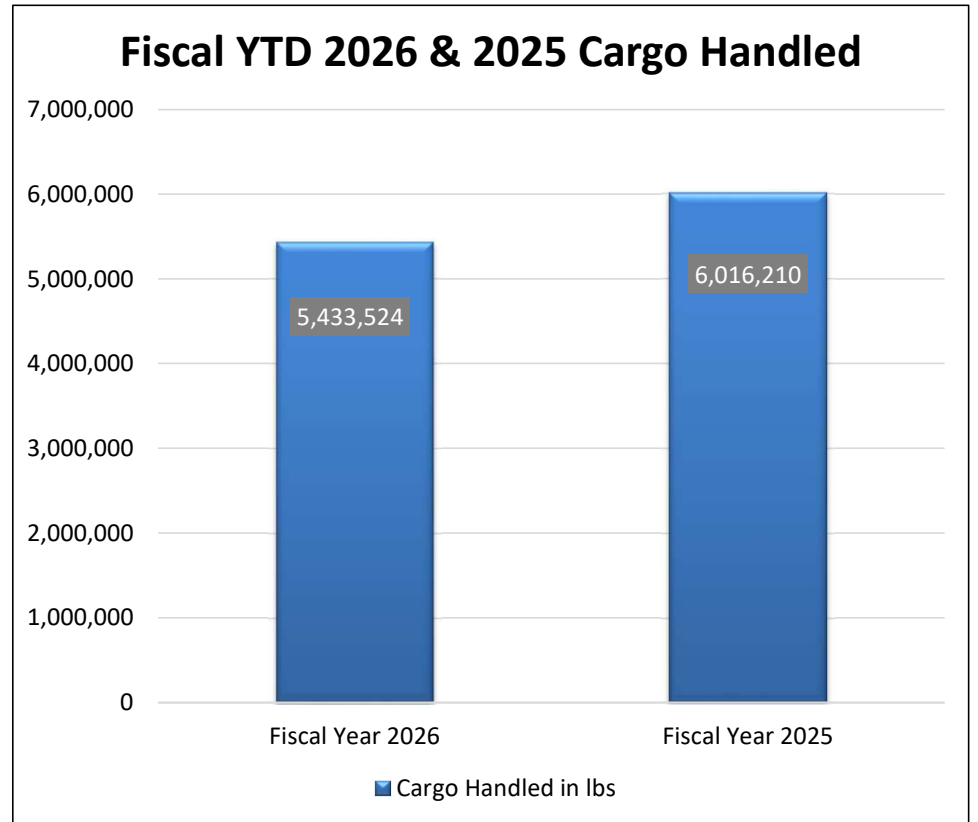
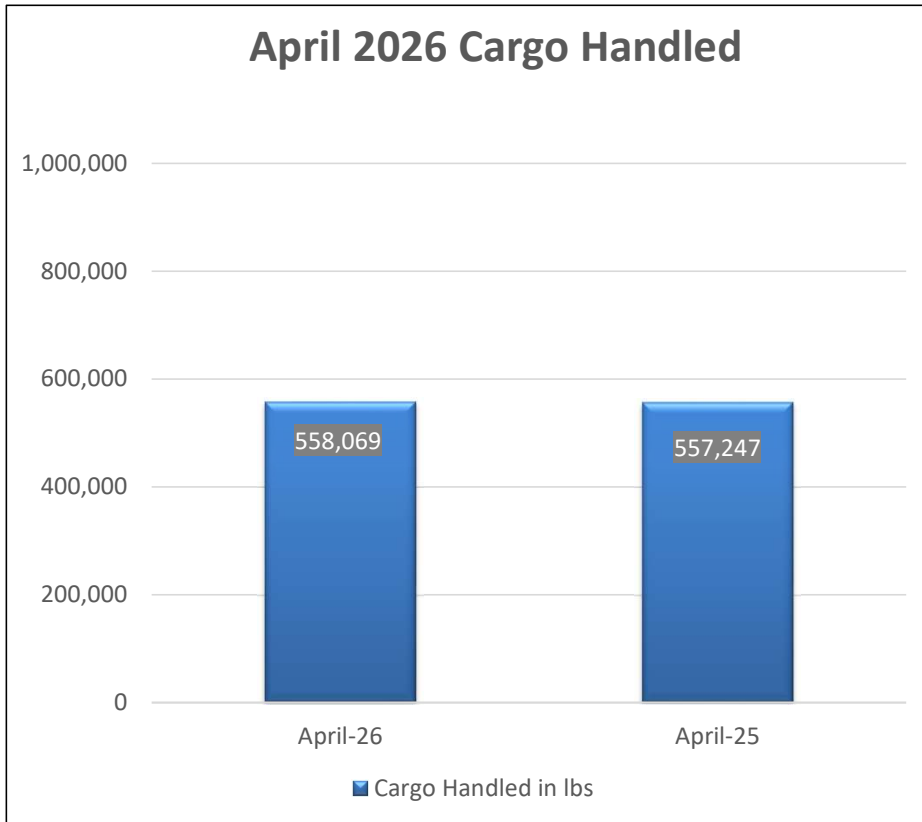


Memphis-Shelby County Airport Authority  
Total Enplanements by Month

Enplanements - Fiscal Years 2026 and 2025

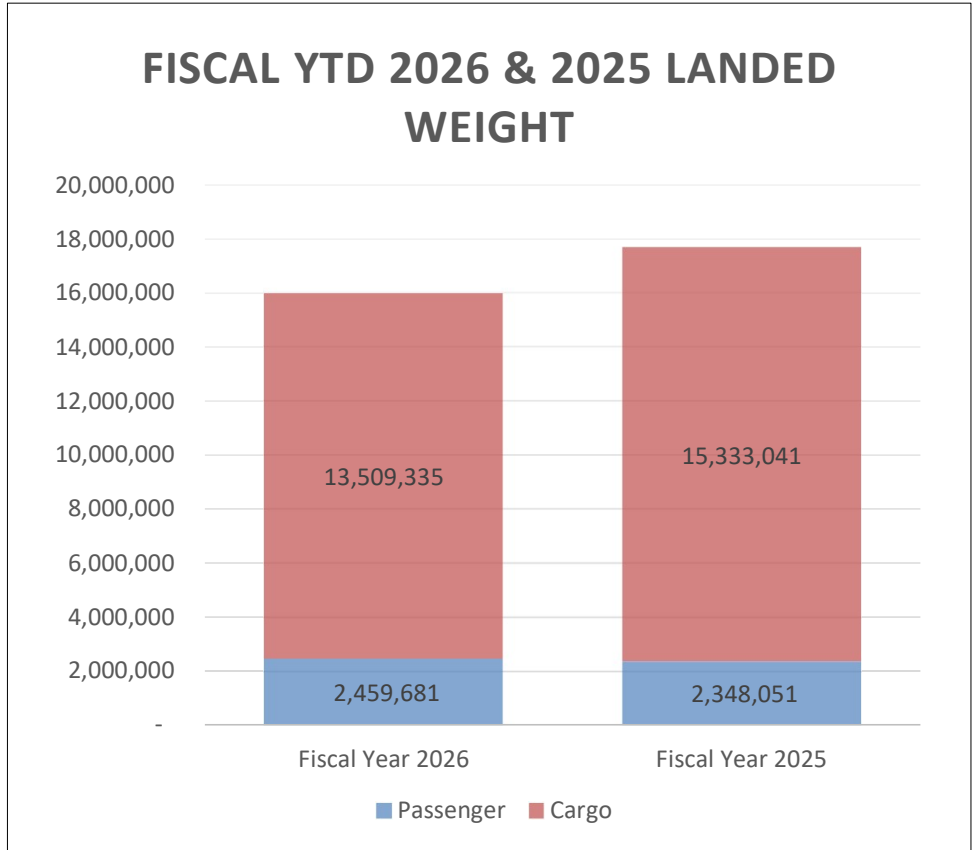
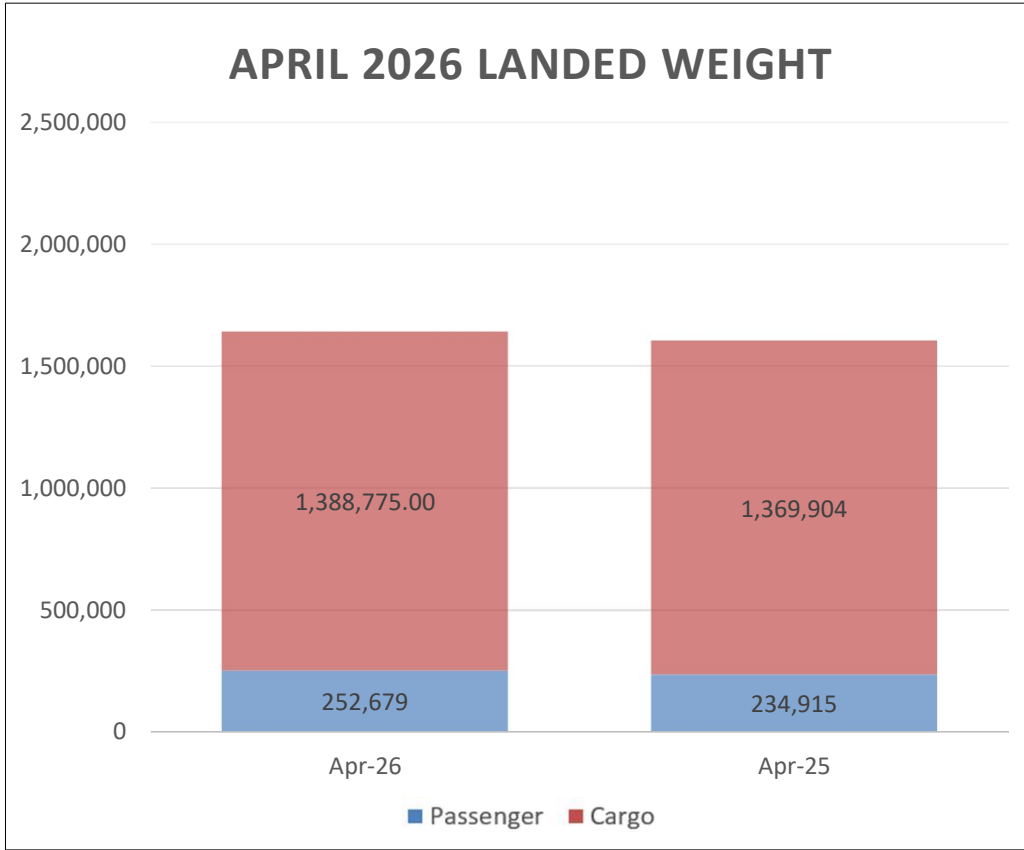


**Memphis-Shelby County Airport Authority**  
Total Cargo Handled  
(lbs in thousands)



April 2026 increased 822 lbs or .15% compared to April 2025  
FY 2026 decreased (582,686) lbs or (9.69%) compared to FY 2025 YTD

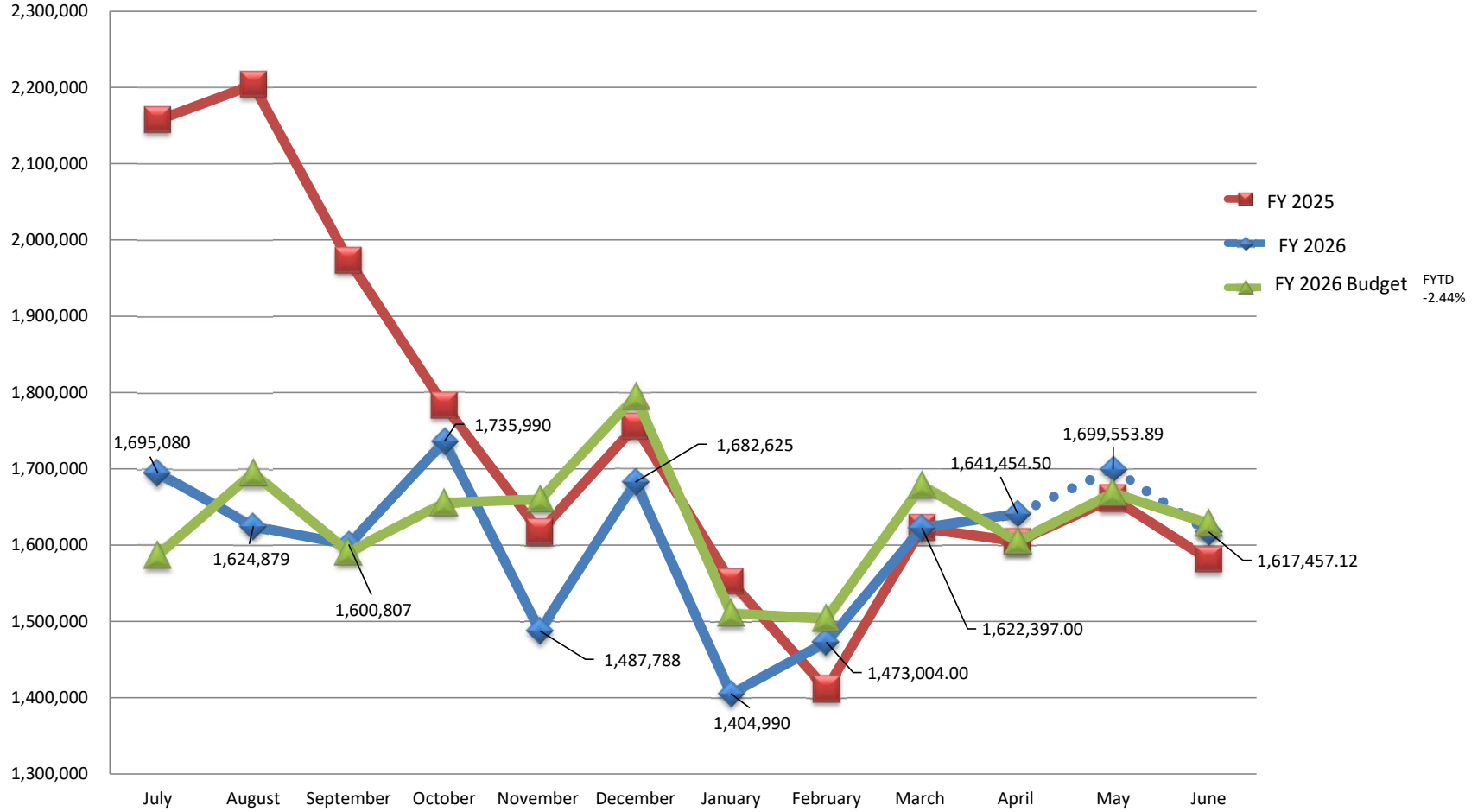
**Memphis-Shelby County Airport Authority**  
 Total Landed Weight  
 (lbs in thousands)



April 2026 Increased 2.28% compared to April2025  
 Fiscal YTD 2026 decreased (9.68%) compared to Fiscal YTD 2025



### Memphis-Shelby County Airport Authority Landed Weight Month by Month by Fiscal Year





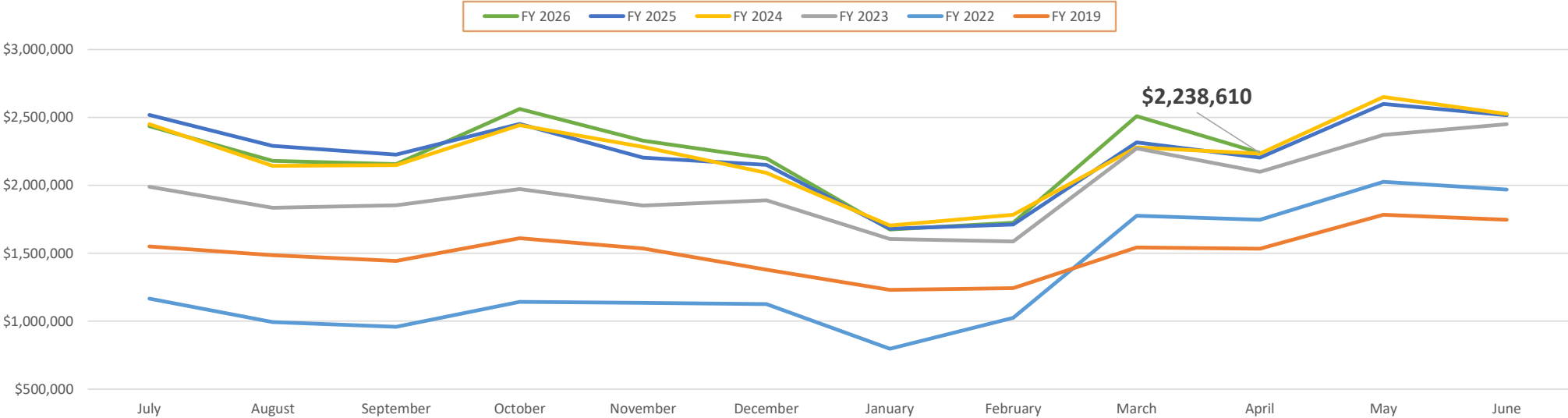
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**Properties Update**  
For April 2026

# Memphis-Shelby County Airport Authority Concessions Report

## April 2026

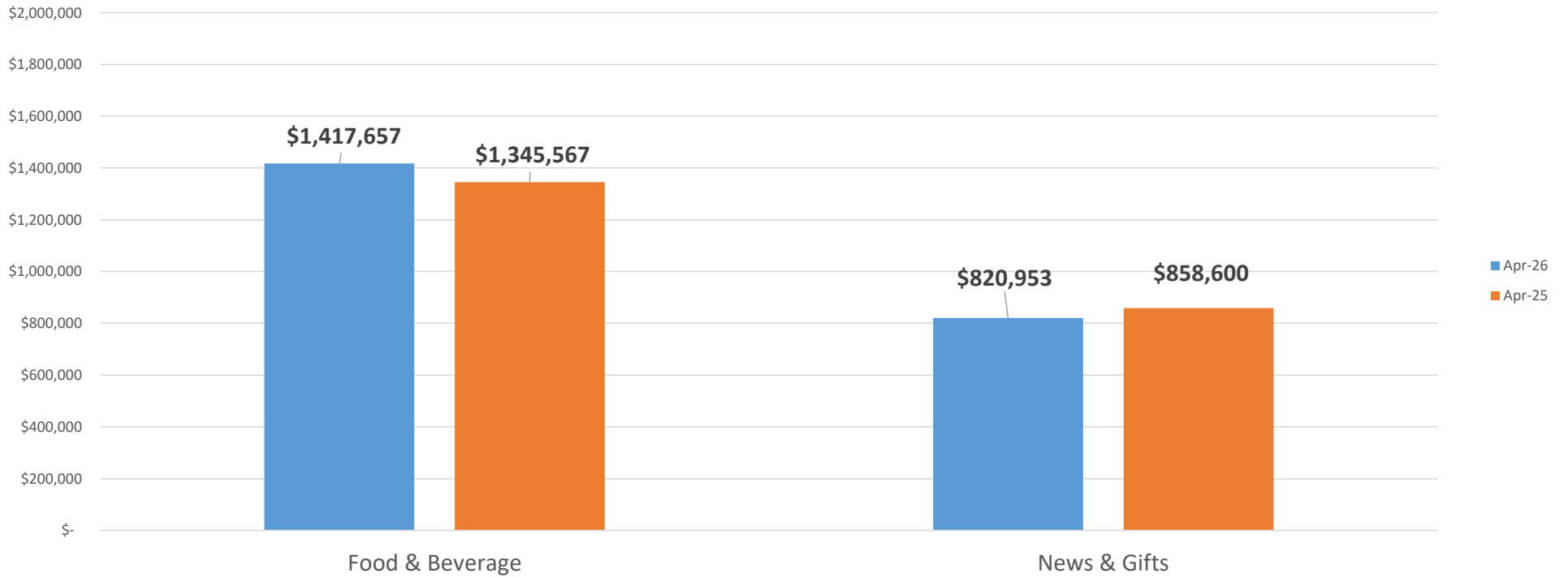
All Concessions: Gross Sales



Total Gross Concession Revenue increased by 2% in April 2026 compared to April 2025.



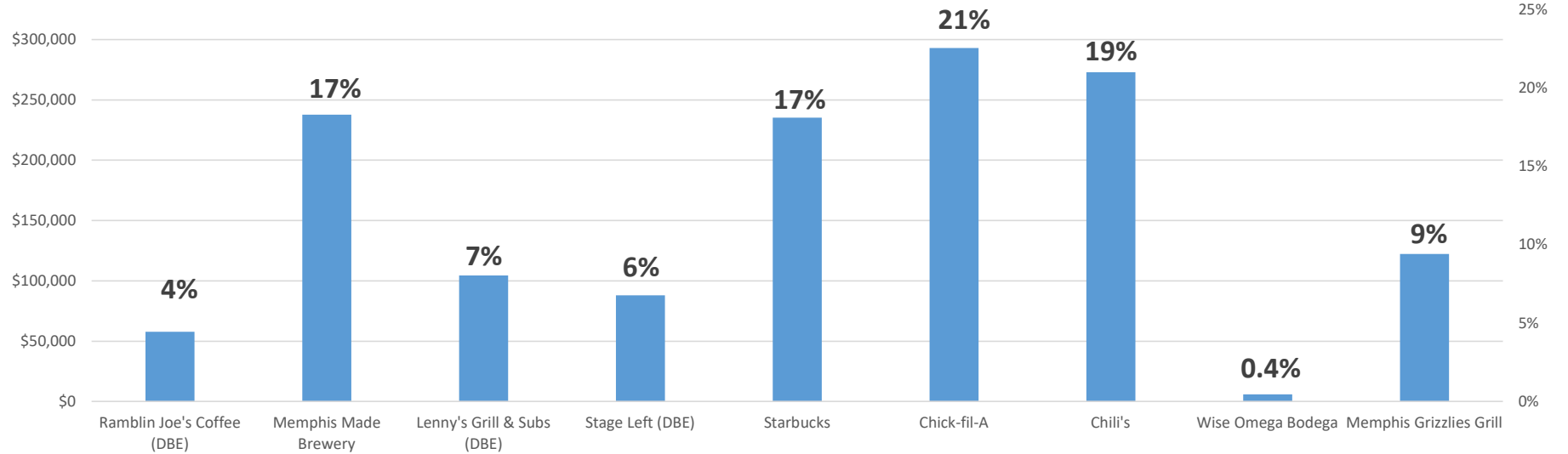
**Memphis-Shelby County Airport Authority**  
April 2026 and 2025 Concession Report  
Gross Concession Revenue



F&B is up 5% and N&G is down 4% in April 2026 compared to April 2025.

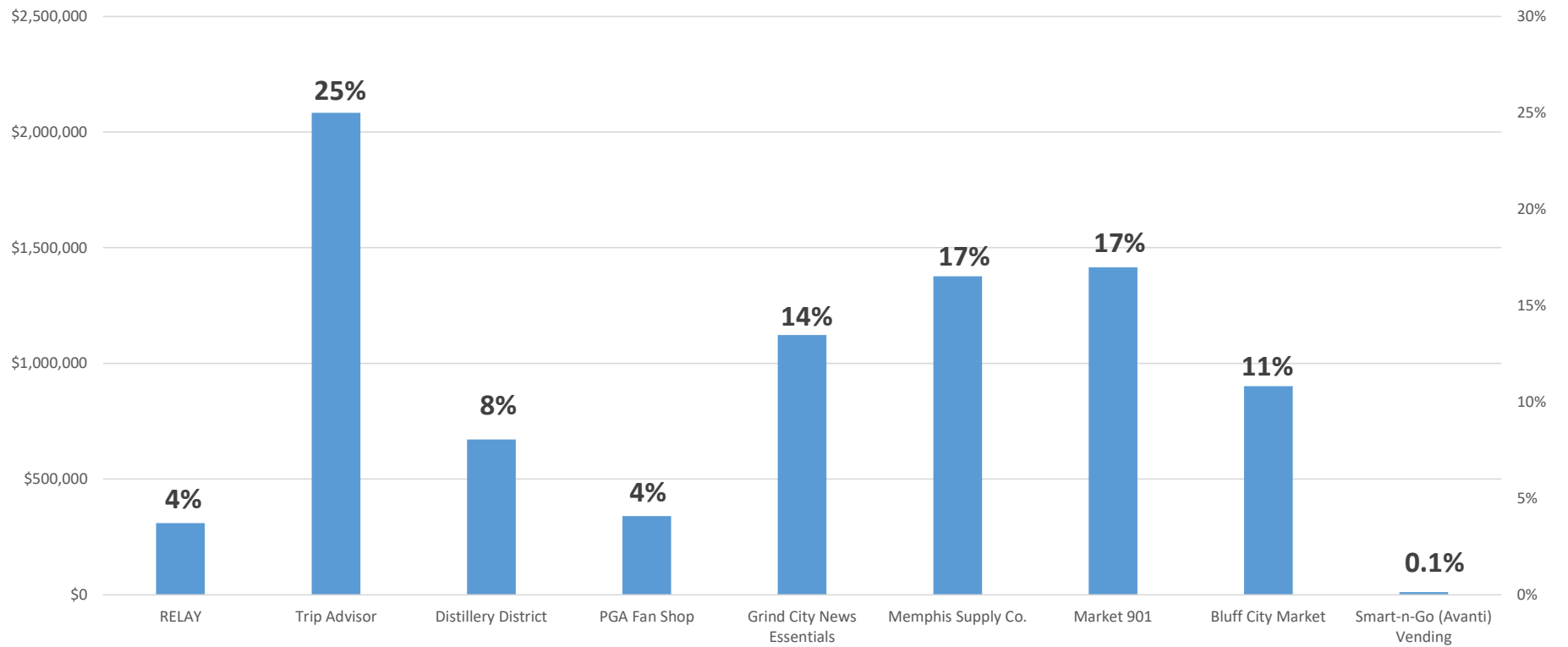
## Memphis-Shelby County Airport Authority Concessions Report

Food & Beverage: Gross Sales  
Monthly (April 2026)



# Memphis-Shelby County Airport Authority Concessions Report

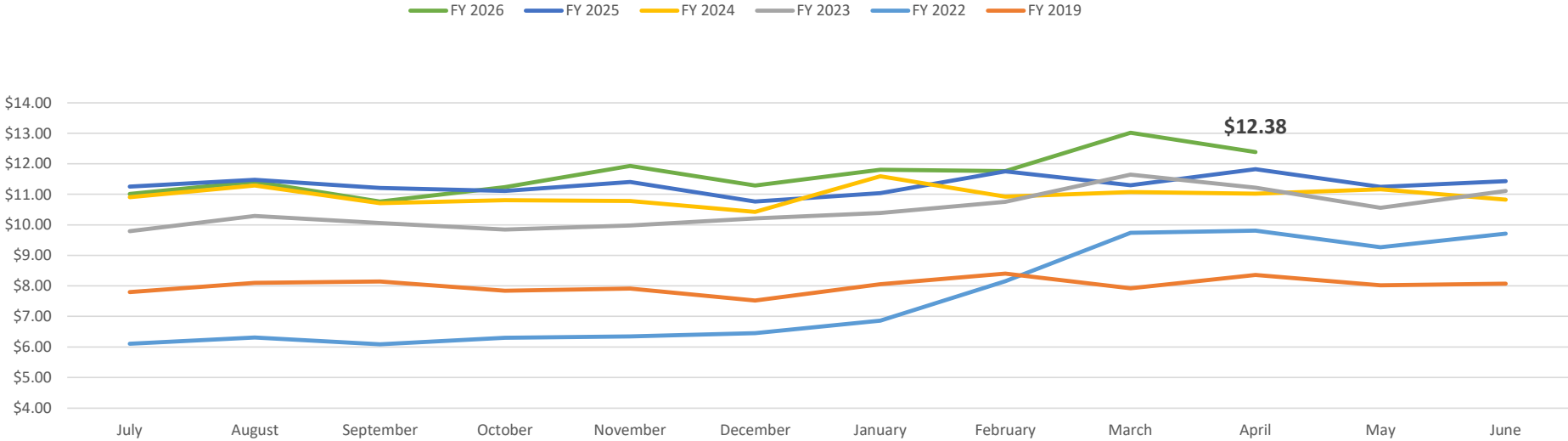
News & Gifts & Retail: Gross Sales  
FYTD (April 2026)



# Memphis-Shelby County Airport Authority Concessions Report

## April 2026

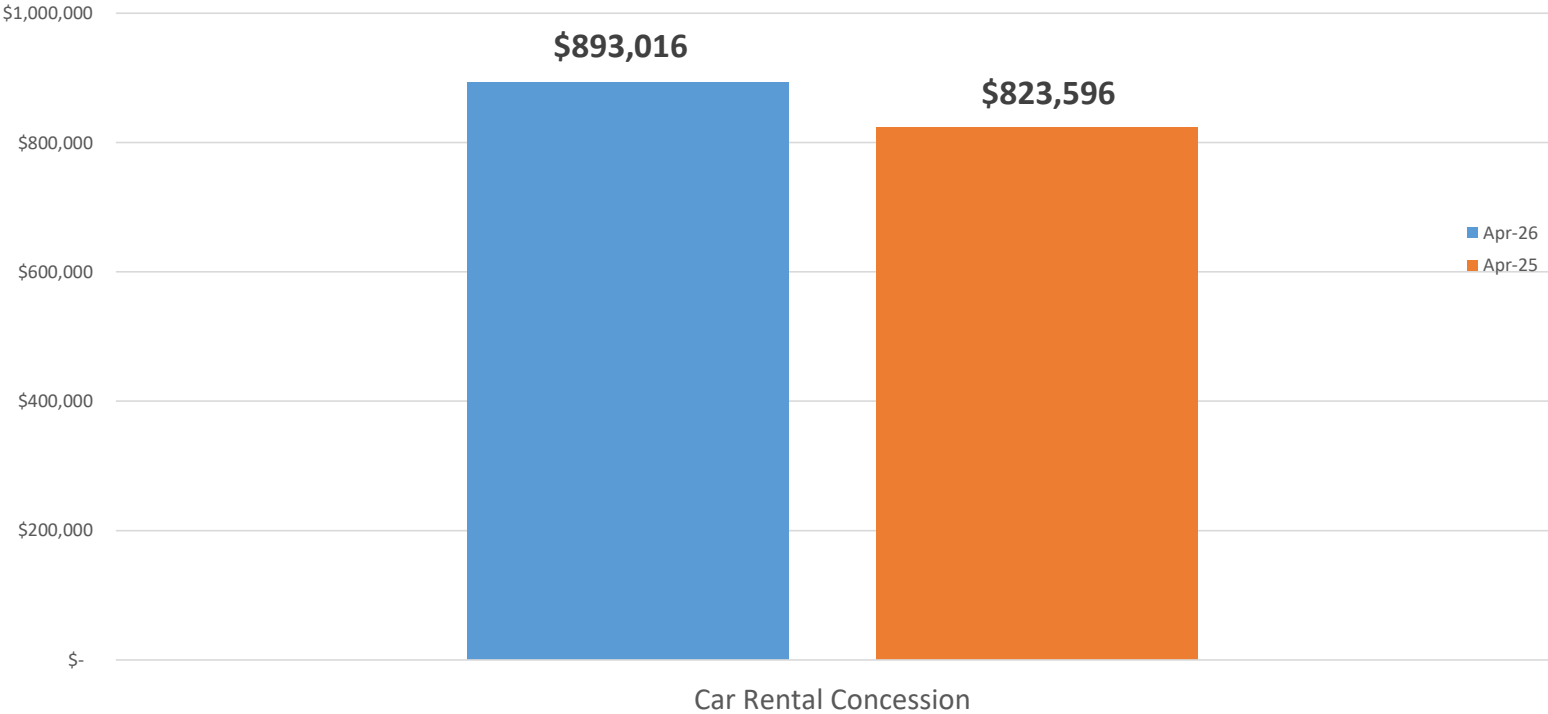
All Concessions: Revenue Per PAX



April 2026 Revenue Spend per Passenger at \$12.38



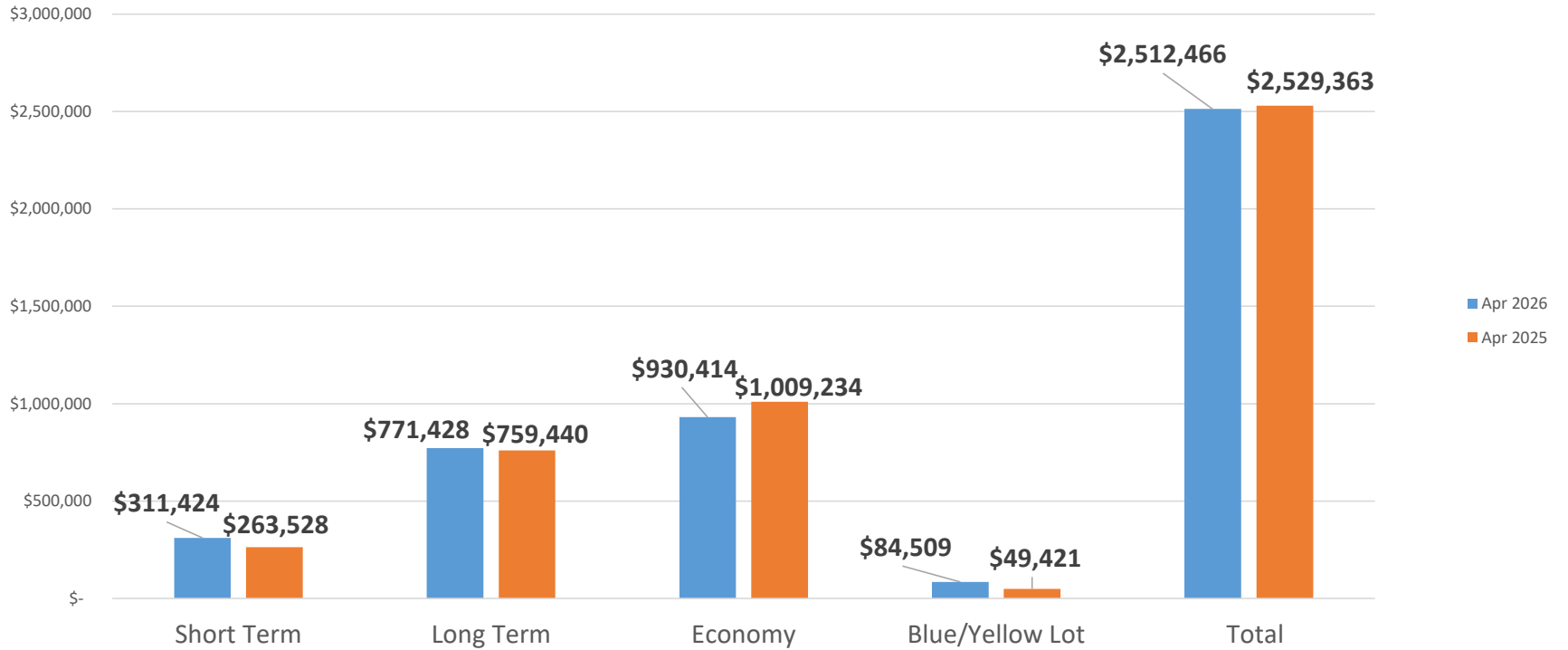
**Memphis-Shelby County Airport Authority**  
April 2026 and April 2025 Concession Report - Ground Transportation  
Rental Car Revenues



Rental Car Revenue was up 8% in April 2026 compared to April 2025

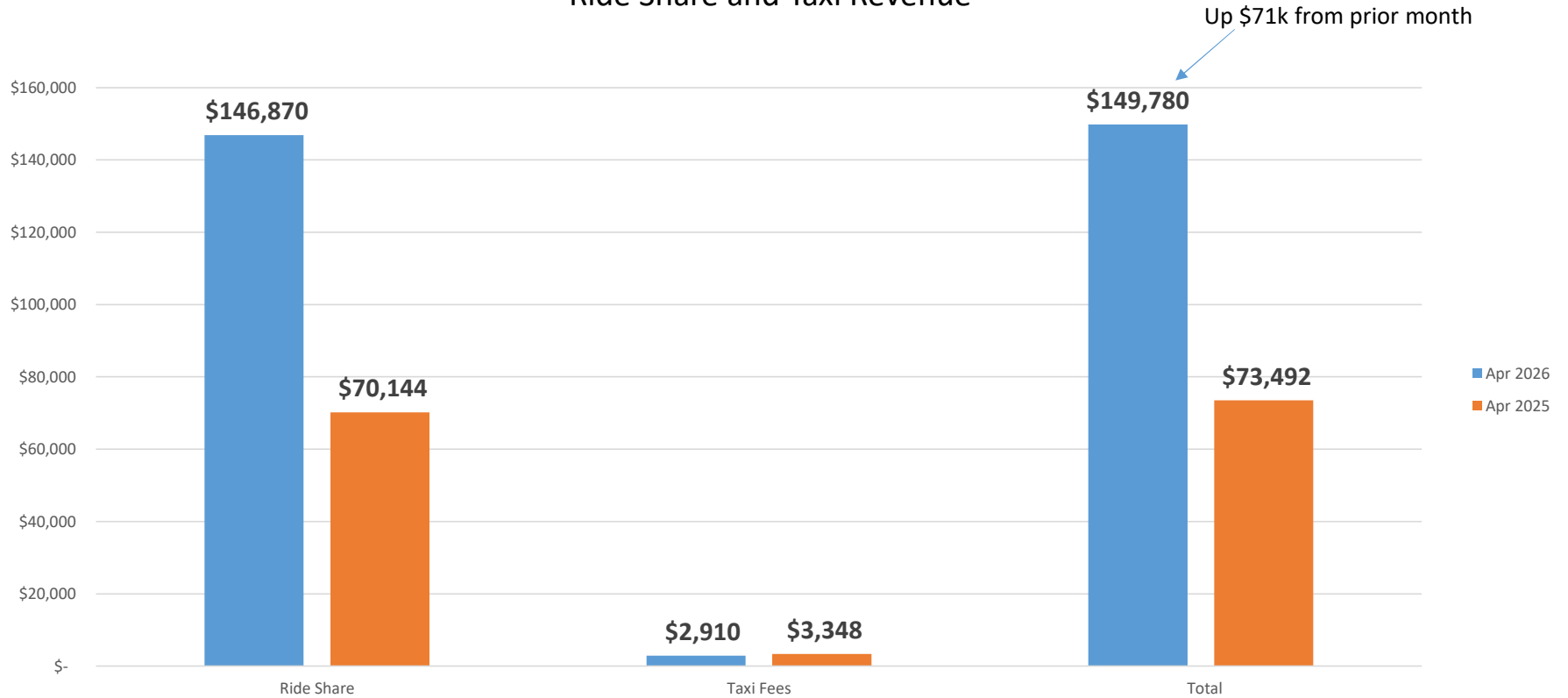


**Memphis-Shelby County Airport Authority**  
 April 2026 and April 2025 Concession Report - Ground Transportation  
 Public Parking Revenues



Public Parking Revenue down by 1% in April 2026 compared to April 2025

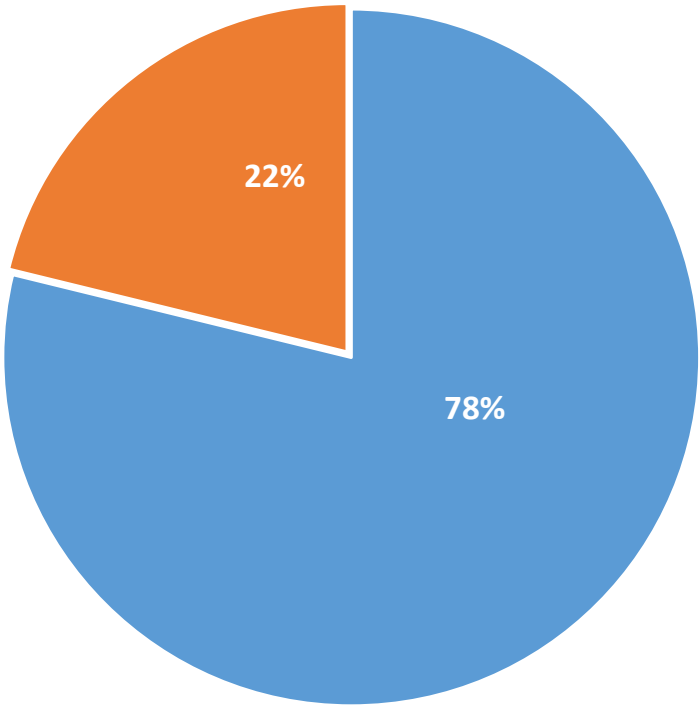
**Memphis-Shelby County Airport Authority**  
April 2026 and April 2025 Concession Report  
Ride Share and Taxi Revenue



Total Ride Share Revenue increase of 109% in April 2026 compared to April 2025  
Taxi Revenue decrease of 13% for a Total Ride Share/Taxi increase of 104%.

# Memphis-Shelby County Airport Authority Concessions Report

Food & Beverage: Non-Alcohol vs. Alcohol  
(April 2026)



■ Non-Alcohol ■ Alcohol



**TAKE OFF WITH US.**