

**MEMPHIS INTERNATIONAL AIRPORT
ANNUAL ACTIVITY REPORT
FOR YEAR ENDED DECEMBER 31, 2011**

Larry D. Cox, President
Scott A. Brockman, EVP & Chief Operating Officer
John E. Greaud, Vice President

George E. Mabon, Vice President
Richard V. White, Vice President

PASSENGERS

MAJOR	<u>DOMESTIC</u>			<u>INTERNATIONAL</u>			<u>TOTALS</u>
	Enplaned	Through	Deplaned	Enplaned	Through	Deplaned	
AirTran Airways	130,983	0	132,125	0	0	0	263,108
American Airlines	96,788	0	96,150	0	0	0	192,938
Delta Airlines (1)	1,466,448	5,236	1,457,879	53,966	1,750	59,039	3,044,318
US Airways	29,487	0	34,185	0	0	0	63,672
TOTAL MAJOR	1,723,706	5,236	1,720,339	53,966	1,750	59,039	3,564,036
REGIONAL/COMMUTER							
Air Canada Jazz	0	0	0	7,414	0	7,216	14,630
Air Wisconsin dba US Airways	629	0	479	0	0	0	1,108
American Eagle	52,869	0	52,975	0	0	0	105,844
Atlantic Southeast dba Delta Connection (1)	911,220	638	919,592	0	0	0	1,831,450
Atlantic Southeast dba United Express	68,748	0	70,873	0	0	0	139,621
Chautauqua dba Delta Connection (1)	73,967	263	76,805	0	0	0	151,035
ComAir dba Delta Connection (1)	147,806	373	148,514	0	0	0	296,693
Compass Airlines dba Delta Connection (1)	3,814	223	3,805	0	0	0	7,842
Continental Express	89,558	0	89,180	0	0	0	178,738
Mesa Airlines dba United Express	3,483	0	3,728	0	0	0	7,211
Mesa Airlines dba US Airways Express	113,182	0	116,357	0	0	0	229,539
Mesaba Airlines dba Delta Connection (1)	320,745	678	322,893	0	0	0	644,316
Pinnacle Airlines dba Delta Connection (1)	648,815	2,101	649,035	0	0	0	1,299,951
PSA dba US Airways Express	1,548	0	1,422	0	0	0	2,970
Republic Airlines dba US Airways Express	13,014	0	9,830	0	0	0	22,844
Shuttle America dba Delta Connection (1)	17,448	320	17,007	0	0	0	34,775
Skywest Airlines dba Continental Connection	0	0	129	0	0	0	129
Skywest Airlines dba Delta Connection (1)	87,070	48	89,030	0	0	0	176,148
Skywest Airlines dba United Express	6,026	0	6,441	0	0	0	12,467
TOTAL REGIONAL/COMMUTER	2,559,942	4,644	2,578,095	7,414	0	7,216	5,157,311
NON-SCHEDULED							
Continental Airlines	0	0	0	0	0	0	0
Miami Air International	999	0	873	0	0	0	1,872
Mid South Jets	390	0	372	0	0	0	762
SeaPort Airlines	6,754	0	6,906	0	0	0	13,660
TOTAL NON-SCHEDULED	8,143	0	8,151	0	0	0	16,294
YEAR TO DATE TOTALS							
JANUARY-DECEMBER 2011	4,291,791	9,880	4,306,585	61,380	1,750	66,255	8,737,641
JANUARY-DECEMBER 2010	4,838,082	59,565	4,905,415	98,094	869	101,161	10,003,186
2011 TO 2010	-11.29%	-83.41%	-12.21%	-37.43%	0.00%	-34.51%	-12.65%



**FOR YEAR ENDED
DECEMBER 31, 2011**

CARGO HANDLED

	DOMESTIC FREIGHT		INTERNATIONAL FREIGHT	
	Enplaned	Deplaned	Enplaned	Deplaned
MAJOR				
Air Tran Airways	0	0	0	0
American Airlines	299	45,311	0	0
Delta Airlines	1,423,699	1,621,953	2,074,497	3,364,520
US Airways	0	2,999	0	0
TOTAL MAJOR	1,423,998	1,670,263	2,074,497	3,364,520
REGIONAL/COMMUTER				
Air Canada Jazz	0	0	0	0
Air Wisconsin dba US Airways Exp	0	0	0	0
American Eagle	712	1,694	0	0
Atlantic Southeast dba Delta Connection (2)	1,072	11,947	0	0
Atlantic Southeast dba United Express	0	0	0	0
Chautauqua dba Delta Connection (2)	219	4,721	0	0
ComAir dba Delta Connection (2)	850	1,806	0	0
Compass Airlines dba Delta Connection (2)	0	0	0	0
Continental Express	0	0	0	0
Mesa Airlines dba United Express	0	0	0	0
Mesa Airlines dba US Airways Express	0	9,388	0	0
Mesaba Airlines dba Delta Connection (2)	62	2,057	0	0
Pinnacle Airlines dba Delta Connection (2)	186,758	77,569	0	0
PSA dba US Airways Express	0	0	0	0
Republic Airlines dba US Airways Express	0	313	0	0
Shuttle America dba Delta Connection (2)	2	0	0	0
Skywest Airlines dba Continental Connection	0	0	0	0
Skywest Airlines dba Delta Connection (2)	474	653	0	0
Skywest Airlines dba United Express	0	0	0	0
TOTAL REGIONAL/COMMUTER	190,149	110,148	0	0
CARGO AIRLINES				
ABX Air	0	16,640	0	0
Air Transport International	618,606	613,476	0	0
Atlas Air	1,783,665	1,615,938	1,006,423	201,970
Baron Aviation	1,022,983	871,312	0	0
Capital Cargo International Airlines	5,326,394	5,913,483	0	0
DHL	142,009	160,563	0	0
Federal Express (1)	4,091,611,510	3,858,045,428	269,288,998	320,508,919
Kalitta Air	0	0	0	234,085
Mountain Air	7,498,199	3,066,648	0	0
United Parcel Service	35,148,807	21,083,534	8,022	259,676
U. S. Check	7,044	31,625	0	0
TOTAL CARGO AIRLINES	4,143,159,217	3,891,418,647	270,303,443	321,204,650
NON-SCHEDULED LANDINGS				
Miami Air International	0	0	0	0
Mid South Jets	0	0	0	0
SeaPort Airlines	176	0	0	0
TOTAL NON-SCHEDULED	176	0	0	0
OTHERS				
Signature - Sales	0	0	0	0
Signature - Into Plane	0	0	0	0
Wilson Air Center - Sales	0	0	0	0
Wilson Air Center - Into Plane	0	0	0	0
TOTAL OTHERS	0	0	0	0
YEAR TO DATE TOTALS				
JANUARY-DECEMBER 2011	4,144,773,540	3,893,199,058	272,377,940	324,569,170
JANUARY-DECEMBER 2010	4,161,571,436	3,923,874,605	237,964,467	312,465,257
2011 TO 2010	-0.40%	-0.78%	14.46%	3.87%

(1) Federal Express cargo figures include mail, which is transported under an agreement with the United States Postal Service.

(2) Jet fuel amount reported for Delta includes Delta and all reported Delta Connections.

AIR MAIL		TOTAL CARGO HANDLED (lbs)	MOVEMENTS	LANDED WEIGHT (1,000 lbs)	AVIATION FUEL	
Enplaned	Deplaned				JET Gallons	AVGAS Gallons
0	0	0	2,740	142,600.0	612,742	0
0	0	45,610	2,608	162,897.5	401,951	0
236,921	357,749	9,079,339	27,708	1,929,864.1	58,041,037	0
0	0	2,999	660	45,433.6	134,741	0
236,921	357,749	9,127,948	33,716	2,280,795.2	59,190,471	0
0	0	0	694	16,337.1	264,733	0
0	0	0	30	705.0	3,139	0
0	551	2,957	3,278	70,565.0	1,162,138	0
160	130	13,309	42,390	1,082,346.5	0	0
0	0	0	3,628	79,604.0	1,419,010	0
720	0	5,660	3,588	76,245.0	0	0
403	45	3,104	5,760	176,625.5	0	0
0	0	0	132	4,943.4	0	0
0	0	0	4,962	105,459.0	1,751,503	0
0	0	0	168	5,628.0	51,982	0
0	960	10,348	3,324	122,157.0	1,484,988	0
31	4	2,154	12,974	411,239.6	0	0
7,264	1,423	273,014	32,698	778,378.5	0	0
0	0	0	62	1,657.0	11,563	0
0	0	313	344	12,891.8	92,390	0
1	0	3	586	21,587.5	0	0
0	0	0	4	134.0	1,446	0
62	4	1,193	3,698	99,208.3	0	0
0	0	0	324	8,214.0	108,050	0
8,641	3,117	312,055	118,644	3,073,926.2	6,350,942	0
0	0	16,640	2	272.0	0	0
0	0	1,232,082	146	11,852.0	0	0
0	0	4,607,996	50	15,750.0	542,140	0
0	0	1,894,295	1,436	6,103.0	0	0
0	0	11,239,877	496	48,693.0	391,064	0
0	0	302,572	24	3,300.0	38,307	0
0	0	8,539,454,855	120,350	19,986,314.8	335,393,912	0
0	0	234,085	2	630.0	0	0
0	0	10,564,847	1,308	28,169.7	0	0
9,756	428,146	56,937,941	1,410	198,483.0	379,471	0
0	0	38,669	198	1,530.8	0	0
9,756	428,146	8,626,523,859	125,422	20,301,098.3	336,744,894	0
0	0	0	28	2,043.8	0	0
0	0	0	298	2,643.2	0	0
0	0	176	5,030	24,938.4	164,333	0
0	0	176	5,356	29,625.4	164,333	0
0	0	0	0	0.0	1,165,565	19,663
0	0	0	0	0.0	203,066	0
0	0	0	0	0.0	1,313,721	76,210
0	0	0	0	0.0	1,446,059	0
0	0	0	0	0.0	4,128,411	95,873
255,318	789,012	8,635,964,038	283,138	25,685,445.1	406,579,051	95,873
586,205	386,429	8,636,848,399	310,222	25,878,651.6	418,147,283	95,006
-56.45%	104.18%	-0.01%	-8.73%	-0.75%	-2.77%	0.91%

	YEAR TO DATE		2011
	2011	2010	TO 2010
CHARLES W. BAKER AIRPORT			
Millington, TN			
Aircraft Movements	39,564	33,926	16.62%
Aviation Fuel delivered-gallons	79,129	67,854	16.62%
GENERAL DEWITT SPAIN AIRPORT			
Downtown Memphis, TN			
Aircraft Movements	39,933	81,308	-50.89%
Aviation Fuel delivered-gallons	79,867	162,612	-50.88%
MEMPHIS INTERNATIONAL AIRPORT			
AIRCRAFT OPERATIONS			
Domestic Commercial			
Passenger Aircraft (Excluding Commuter)	32,980	38,098	-13.43%
All Cargo Aircraft	113,420	112,896	0.46%
International Commercial			
Passenger Aircraft (Excluding Commuter)	1,458	1,840	-20.76%
All Cargo Aircraft	12,002	11,234	6.84%
Commuter	123,278	146,154	-15.65%
General Aviation	27,108	24,349	11.33%
Military	1,545	1,445	6.92%
TOTAL AIRCRAFT OPERATIONS	311,791	336,016	-7.21%
OTHER ACTIVITIES			
Automobiles parked-public lot	756,906	842,621	-10.17%
Taxi cabs into city	69,671	74,600	-6.61%
Limousine passengers	1,398	2,149	-34.95%
Flight Meals Enplaned	445,780	464,556	-4.04%

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